

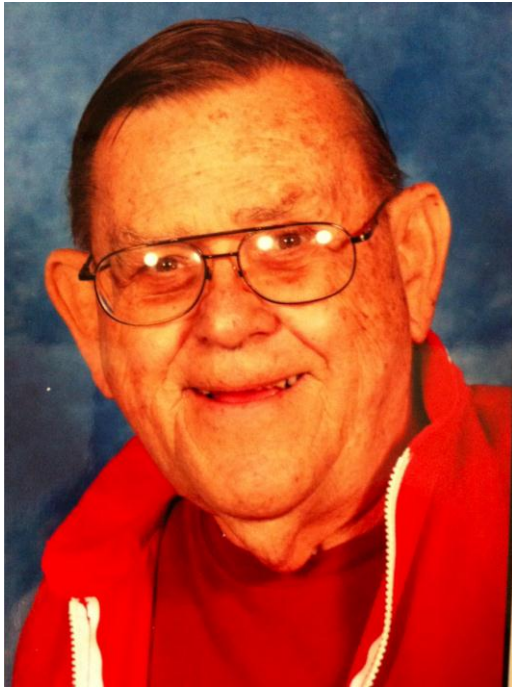
Town of Brentwood Annual and School District Reports



For the year ending December 31, 2012

Dedication

2012



In 1975 John Kennedy and his wife, Judy, moved to Brentwood where they raised their two boys, Rob and Mark, and John began what would be 37 continuous years of community service to our town.

In the early years John volunteered with the Boy Scouts that his sons participated in, and worked with the Brentwood Recreation Center projects, Swasey School playgrounds and the construction of the original Town Office Building. As the years passed, he continued to be a positive presence by volunteering on various building committees, including the new fire station. John was also a volunteer driver for the Christmas Tree Limo fundraiser, where the funds raised helped to bring in money to various groups in Brentwood.

In 1979 John joined the Planning Board where his dedication and commitment to seeing things “done right” continued. His commitment took him far beyond the confines of the meetings, by taking time to familiarize himself with each project site that came before the Board and bringing back valuable information to share with the members. At meetings he took the time to explain to the public in attendance how projects would go forward and develop. The abutting neighborhood of all projects brought before the Board was always a primary concern of John, and he made sure that they were considered in every possible way to ensure they were least affected by a neighboring proposal. He watched closely as subdivisions came before the Board that included new streets, as he wanted to insure the proper design standards and layout of our roads for the protection of our residents and Brentwood’s safety departments.

His work as a member of the Planning Board included zoning, subdivision and site plan regulation updates, and he was pivotal in preparing maps to delineate the commercial zone along Rte. 125. John was Brentwood’s representative as a commissioner on the Rockingham Planning Commission, where he served on their Technical Advisory Committee and the Projects of Regional Impact Committee.

The 2012 Brentwood Town Report is dedicated in memory of John Kennedy. His commitment, leadership and guidance to everything he participated in are unmatched; his involvement to our community throughout these past 37 years has helped enrich the quality of life for our residents, and his contributions will be seen for years to come.

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TOWN OFFICIALS, 2012

SELECTMEN:

ANDREW ARTIMOVICH, CHAIRMAN	2014
MICHAEL HUBBARD	2014
JEFFREY BRYAN	2013
JANE BYRNE	2015
KEN CHRISTIANSEN	2015

MODERATOR:

RICHARD CHAMBERLAIN	2014
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TOWN CLERK/TAX COLLECTOR:

PHYLLIS THOMPSON	2015
SHARON COPELAND, DEPUTY	

SUPERVISORS OF THE CHECKLIST:

MARY CLANCEY	2018
MARTHA CLARK	2014
CHARLES WILLIAMSON	2016

BRENTWOOD CEMETERY TRUSTEES:

AL BELANGER	2014
DAVID MENTER	2015
JOHN STEVENS	2013

MUNICIPAL BUDGET COMMITTEE:

ELYSE SEELEY, CHAIRMAN	2013
ROBERT MANTEGARI	2014
KRISTA STEGER	2014
WILLIAM FARIA	2015
JOHN LYON	2015
MALCOLM ALLISON	2013

DIANNE VOSGIEN	SCHOOL BOARD REP
KEN CHRISTIANSEN	SELECTMEN'S REP

LIBRARY TRUSTEES:

TRACY WALDRON	2013
DON PETTERSON	2014
MARC WILSON	2014
DOUGLAS MANSFIELD	2015
ROBERT GILBERT	2015
JAMES CLARK, ALT	
LYNN AUSTIN, ALT	

TRUSTEE OF TRUST FUNDS:

JULIE AVANT, BOOKKEEPER	2015
ROGER CROSBY	2013
EUGENE ORCUTT	2013

BRENTWOOD PLANNING BOARD:

BRUCE STEVENS, CHAIRMAN	2013
ROBERT WOFCHUCK	2014
ROBERT MAGNUSSON	2014
JOHN KENNEDY (JAN - NOV 2012)	2015
KEVIN JOHNSTON	2015
DOUG BRENNER	2013
STEVEN HAMILTON	2013
MICHAEL HUBBARD, SELECTMEN'S REP	
KATHY ST. HILAIRE, ALT	2014
MARK KENNEDY, ALT	2015

ZONING BOARD OF ADJUSTMENT:

ANDREW ARTIMOVICH	2014
MICHAEL HUREAU, CHAIRMAN	2015
ROBERT GILBERT	2013
KEN CHRISTIANSEN	2015
DOUG COWIE	2015
BRUCE STEVENS, ALT	2015

CONSERVATION COMMISSION:

ROBERT WOFCHUCK, CHAIRMAN	2014
DOUGLAS COWIE	2014
JODY KAUFMAN	2014
HEATHER DUDLEY-TATMAN	2014
HEATHER GILBERT	2015
EMILY SCHMALZER	2015
REID BUNKER, ALT	2014
VICTOR SCHMALZER, ALT	2014

BRENTWOOD RECREATION COMMISSION:

MARGARET DULLEA, DIRECTOR	
CHRISTINE BELANGER	2014
SETH CARR	2014
ROBERT REGAN	2015
DEXTER SWASEY	2015
KATHY ST. HILAIRE, CHAIRMAN	2013

TOWN ADMINISTRATOR:	KAREN CLEMENT
POLICE DEPARTMENT:	WAYNE ROBINSON, CHIEF DAVID ROY, LT HORACE WOOD, SGT RANDAL FROTTON, SGT STEVE ARKELL, ACO
BRENTWOOD FIRE DEPARTMENT:	KEVIN LEMOINE, CHIEF GARY RAYMOND, DEPUTY CHIEF JOSEPH BIRD, DEPUTY CHIEF
ROAD AGENT:	WAYNE ROBINSON
LIBRARY:	ELIZABETH SOLON, LIBRARY DIRECTOR JOYCE MILLER, CHILDREN'S LIBRARIAN
TREASURER:	JONATHAN ELLIS
BUILDING INSPECTOR:	GIL TUCK
EMERGENCY MANAGEMENT:	RICHARD MURPHY, DIRECTOR WAYNE ROBINSON, DEPUTY
WELFARE ADMINISTRATOR:	SUE BENOIT
HEALTH OFFICER:	L MARK REINER, MD JAMES KRISHER, MD, DEPUTY

REPORT OF THE BOARD OF SELECTMEN 2012

With 2012 having come to a close, we reflect back to a couple of the most noteworthy events that affected the Town of Brentwood during the year.

As many residents are aware, Exeter posted an 8 ton weight limit on their portion of Pine Road in 2011 which caused many safety concerns for the residents along Pine Road and Middle Road. A temporary injunction was granted which required the weight limit to be lifted until the case is settled. All parties involved attended a mediation session in September of 2012 in which no settlement could be reached. The final hearing is scheduled for July of 2013. This Board is hopeful that the decision will be favorable.

Secondly, the Town has submitted all design plans to NHDOT for the Crawley Falls Bridge replacement which have been approved. This means that the Town has a shovel ready project and is waiting for funding through the NH Bridge Aid Program to proceed. Funding has been pushed to the 2014 Fiscal year. At this time, we anticipate construction to begin spring 2014 pending approval at the 2014 Town Meeting.

The last item that we, as a Board, would like to address is the 2013 budget. We have worked diligently with the Budget Committee and department heads to present operating budgets with little to no increases over the last several years. This year was no exception. We have made efforts to cut costs by switching phone service providers, office suppliers, and sought competitive bids for our heating and fuel; however, some increases were unavoidable such as spikes in New Hampshire retirement rates and health insurance. The total operating budget does represent a modest increase but we have worked conscientiously to minimize the impact on the residents.

Thank you to all town employees and volunteers for your continued support and dedication to the Town.

We also want to thank John Kennedy for his many years of commitment and devotion to the Town; you will be missed by many.

Respectfully Submitted,

Andrew Artimovich

Michael Hubbard

Jeffrey Bryan

Ken Christiansen

Jane Byrne

Last year the selectmen inappropriately included in the Selectmen's Report a discussion of their opinion regarding the petitioned warrant article seeking town approval of the SB2 form of town government. The article failed, and individuals filed suit against the town based on the Selectmen's Report. The selectmen agreed to place the SB2 article on the 2013 warrant without requiring a petition, and to publish the following letter:

Dear Mr. Berlo and Mr. Johnson:

The ""Report of the Board of Selectmen" that was published in the 2011 Annual Town Report included the Board's opinion regarding the petitioned warrant article seeking the adoption of the "SB2" form of Town Meeting. The Board now realizes that it was inappropriate to express the Board's opinion on a petitioned warrant article in a town publication, and apologize to all the petitioners and the voters for having done so. The Board will place the SB2 article on the 2013 warrant so that neither you nor any other voters will be required to petition the Board to do so.

Respectfully Submitted,

Andrew Artimovich

Jane Byrne

Jeffrey Bryan

Ken Christiansen

The State of New Hampshire

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State,
qualified to vote in Town affairs:

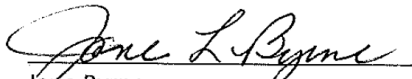
You are hereby notified to meet at the Brentwood Community Center in said Brentwood on
Tuesday, the 12th of March, 2013 at 8:00 of the clock in the forenoon, to act upon the following:

1. To choose all necessary town officers for the year ensuing.
2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)
3. Shall we adopt the provisions of RSA 40:13 (Known as SB2) to allow official ballot voting on all issues before the Town of Brentwood on the second Tuesday in March.

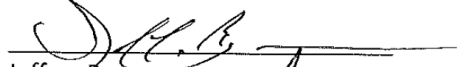
Given by our hands and seal this 12th day of February, in the year of Our Lord Two Thousand
and Thirteen.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and
place and for the purpose within mentioned, by posting up an attested copy of the within
warrant at the place of meeting within named, and like attested copies at the Town Office
Building, being a public place in said Town on the 14th day of February, 2013.



_____, Chairman
Andrew Artimovich



Jane Byrne



Jeffrey Bryan



Ken Christiansen



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 12, 2013

Chylla Thompson
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☐
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN FOR THREE YEARS VOTE FOR NOT MORE THAN ONE DAVID MENTER <input type="radio"/> <input type="radio"/> (Write-In)	TRUSTEE OF THE TRUST FUNDS FOR ONE YEAR VOTE FOR NOT MORE THAN ONE <input type="radio"/> (Write-In)	LIBRARY TRUSTEES FOR THREE YEARS VOTE FOR NOT MORE THAN ONE EUGENE ORCUTT <input type="radio"/> <input type="radio"/> (Write-In)
SELECTMAN FOR ONE YEAR VOTE FOR NOT MORE THAN ONE JEFFREY BRYAN <input type="radio"/> <input type="radio"/> (Write-In)	MUNICIPAL BUDGET COMMITTEE FOR THREE YEARS VOTE FOR NOT MORE THAN TWO MALCOLM ALLISON <input type="radio"/> THOMAS BUSWELL <input type="radio"/> ELYSE GALLO SEELEY <input type="radio"/> <input type="radio"/> (Write-In) <input type="radio"/> (Write-In)	PLANNING BOARD FOR THREE YEARS VOTE FOR NOT MORE THAN TWO BRUCE STEVENS <input type="radio"/> DOUG BRENNER <input type="radio"/> <input type="radio"/> (Write-In) <input type="radio"/> (Write-In)
TRUSTEE OF THE TRUST FUNDS FOR THREE YEARS VOTE FOR NOT MORE THAN ONE ROGER CROSBY <input type="radio"/> <input type="radio"/> (Write-In)	CEMETERY TRUSTEE FOR THREE YEARS VOTE FOR NOT MORE THAN ONE BRADLEY M. STEVENS <input type="radio"/> <input type="radio"/> (Write-In)	PLANNING BOARD FOR TWO YEARS VOTE FOR NOT MORE THAN ONE STEPHEN HAMILTON <input type="radio"/> <input type="radio"/> (Write-In)

QUESTION

QUESTION #1
"SHALL WE ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB2) TO ALLOW OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN OF BRENTWOOD ON THE SECOND TUESDAY OF MARCH?" YES ☐
NO ☐

ZONING AMENDMENTS

Are you in favor of Amendment No. 1 to repeal Article 300.002.009 Workforce Housing in its entirety as proposed by the Planning Board for the town of Brentwood zoning ordinance? YES ☐
NO ☐

Are you in favor of the adoption of Amendment No. 2 to amend Article 300.002.004 Town Center Zone District 1, by removing the prohibition against outside display/storage as proposed by the Planning Board for the Town of Brentwood zoning ordinance? YES ☐
NO ☐

Are you in favor of the adoption of Amendment No. 3 to amend Article 700.002.009.001 by removing item D that reads "Economic advantage alone is not reason for the proposed construction", as proposed by the Planning Board for the Town of Brentwood zoning ordinance? YES ☐
NO ☐

Are you in favor of the adoption of Amendment No. 4 to amend Article 700.003.003.006 by removing item D that reads "the proposed use complies with all other applicable sections of this Article", as proposed by the Planning Board for the town of Brentwood zoning ordinances? YES ☐
NO ☐

Are you in favor of the adoption of Amendment No. 5 to amend Article 300.001.001.004 by designating the land recently added to lot 212.013 as being zoned Commercial/Industrial, as proposed by the Planning Board for the Town of Brentwood zoning ordinance? YES ☐
NO ☐

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Swasey Central School in said Brentwood on Saturday, March 16, 2013 at 9:00 a.m. to vote on the following subjects:

- 1) To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Two Million, Eight Hundred Forty-Two Thousand, Two Hundred Forty-Eight Dollars (\$2,842,248) for general municipal operations. The Selectmen recommend Two Million, Eight Hundred Forty-Seven Thousand, Eight Hundred Twenty-Three Dollars (\$2,847,823). This article does not include appropriations in special or individual articles addressed separately. (Majority vote required)
- 2) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to provide funding to New Outlook. (Majority vote required)
- 3) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to fund a mosquito control program and to raise and appropriate the sum of Thirty Thousand Five Hundred Dollars (\$30,500) for this purpose. If passed, this expenditure will be included in the general operating budget for 2014. (Majority vote required)
- 4) Submitted by petition:
To see if the Town will vote to discontinue the Municipal Budget Committee in accordance with RSA Chapter 32, Section 32:14V. (Majority ballot vote required)
- 5) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purchase of a police cruiser and related equipment. The Police Special Details Revolving Fund balance of \$20,000 will be withdrawn for this purpose, the remaining \$20,000 to come from taxation. (Majority vote required)
- 6) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. (Majority vote required)
- 7) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to repair roads and to raise and appropriate the sum of Two Hundred and Fifty Thousand Dollars (\$250,000) for this purpose. (Majority vote required)
- 8) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the construction of new highway building(s). (Majority vote required)

- 9) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to raise and appropriate the sum of Thirty-One Thousand Four Hundred Seventy-Seven Dollars (\$31,477) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. (Majority vote required)
- 10) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to authorize the selectmen to enter into a five year lease agreement for Eighty-Seven Thousand Fifty Dollars (\$87,050) for the purpose of leasing a backhoe for the Highway Department, and to raise and appropriate the sum of Eighteen Thousand Five Hundred Twenty-Four Dollars (\$18,524) for the first year's payment for that purpose. This lease agreement has an escape clause and in subsequent years if the annual appropriation is not approved, the lease terminates. (Majority vote required)
- 11) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the maintenance of town owned buildings. (Majority vote required)
- 12) Recommended by the Selectmen and the Budget Committee.
To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to study potential development scenarios within the Town Center District. (Majority vote required)
- 13) Recommended by the Selectmen and the Budget Committee.
To see if the town will vote to raise and appropriate the sum of thirty nine thousand dollars (\$39,000) for the purchase and installation of a cascade system for the fire department. The sum to be offset by a donation of thirty nine thousand dollars (\$39,000) from the Brentwood Volunteer Firemen's Association.
- 14) Recommended by the Selectmen and the Budget Committee.
To see if the town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) to be added to the Fire and Rescue Vehicles Replacement Capital Reserve und previously established. This sum to come from the unassigned fund balance created from the donation of a like sum by the Brentwood Volunteer Fireman's Association. (Majority vote required)
- 15) To see if the Town will vote to adopt the following Ethics Policy for the Town of Brentwood employees, elected and appointed officials.

The **Ethics Policy for the Town of Brentwood** is adopted under the authority of New Hampshire RSA 31:39a, and shall not supersede any existing State of New Hampshire RSA's pertaining to a code of ethics. This policy shall supersede any and all Ethics Policies in the Town of Brentwood and shall be maintained and overseen by the Brentwood Board of Selectmen. As required by RSA 31:39-a, any affected officials who are already in office at the time of adoption of this ordinance are exempted from its effect for a period of one year from that adoption.

Declaration of Ordinance – The proper operation of a democratic government requires that public officials be independent, impartial, and responsible to the people; that government decisions and policy be made through the proper channels of governmental structure; that public office not be used for personal gain; that the public have confidence in the integrity of its government; and that officials perform their duties without conflicts between their private interests and those of the citizens they serve.

I. Purpose.

The purpose of this ordinance is to establish guidelines for all officials of town government pertaining to and to avoid conflicts of interest; and also requiring disclosure by such officials of town government of personal financial interests or quid pro quo in matters affecting the Town that may appear to be a conflict of interest.

II. Prohibited Conduct.

Participating in prohibited conduct constitutes a conflict of interest with the Town.

A. It is in violation of this policy for any official of town government to:

- (1) In his or her official capacity: approve or vote upon any matter in which he or she or any family member has personal financial interests or quid pro quo, and known conflicts that may exist between the official of town government and his or her family members, the principals and the issue under deliberation.
- (2) Knowingly enter into any discussion, testimony or deliberation without first, publicly and for the record, stating all personal financial interests or quid pro quo, and known conflicts that may exist between said official of town government and his or her family members, the principals and the issue under deliberation, as may be known by the official of town government.
- (3) Knowingly participate in the conduct of business of the town without disclosing all known conflicts of interest.
- (4) Knowingly using town property or labor for personal use.
- (5) Knowingly use town property or labor to unfairly influence the political cause of any candidate for public office or any political party. Nothing in the foregoing sentence shall prevent political candidates or parties from holding public meetings on town owned property or prevent an official of town government from exercising and carrying out the responsibilities and obligations of his or her office.
- (6) Use any proprietary information acquired through or by virtue of his or her official position for his or her pecuniary benefit or for the pecuniary benefit of any other person or business. The foregoing does not apply to information available to the general public.
- (7) Otherwise than provided by law for the proper discharge of his or her official duties, directly or indirectly request or receive any compensation from anyone other than the town in relation to any particular matter in which the town is a party or has a direct and substantial interest.
- (8) Otherwise than provided by law for the proper discharge of his or her official duties directly promise or offer compensation as referred to in this policy.
- (9) Knowingly accept a gift with a value in excess of ten dollars (\$10.00), or allow acceptance of such a gift by a family member from any individual, group or corporation knowingly dealing with an area of town government in which the official of town government has an interest or jurisdiction. The foregoing does not apply to gifts from family members.

- (10) Knowingly give false information concerning interests, and known conflicts.
- (11) Knowingly sign a purchase order where there is a pecuniary interest with the vendor(s) or supplier(s).

- B. Officials of town government, whose compensation is paid in whole or in part from the town treasury, shall not appear in his or her official capacity on behalf of a private interest before any town board. Selectmen, however, may appear without compensation or favor, on behalf of constituents or in the performance of public or civic obligations.
- C. Officials of town government, whose compensation is paid in whole or in part from the town treasury, shall not represent private interests, other than his or her own, in any actions or proceedings against the interest of the town in any litigation to which the town is a party.

III. Exclusions.

- A. The prohibition against gifts or favors shall not apply to an occasional non-pecuniary gift, insignificant in value, or an award publicly presented in recognition of public service or any gift which would have been offered or given to him or her if he or she was not an official of town government or unsolicited advertising or promotional items or materials of nominal intrinsic value.
- B. It shall not be a violation for elected officials to accept donations for the expressed purpose of financing a political campaign, provided that such contributions are reported in accordance with all local, state and federal laws pertaining to such donations or services and / or financial value.
- C. The mere purchase of goods or services from a person or business in the ordinary course of that person's or business' retail or service business shall not prevent an official of town government from introducing, discussing, approving or voting upon a matter which relates to that person or business.

IV. Distribution of Conflict of Interest Ordinance.

- A. All officials of town government, as defined in Section V. Definitions, shall be furnished with a copy of the Conflict of Interest Ordinance prior to assuming their respective duties. Copies of the Conflict of Interest Ordinance can be obtained from the Town Clerk's Office.
- B. Failure to be furnished a current copy of the Conflict of Interest Ordinance shall not be grounds for relief from observing and compliance with the policy, amendments, and changes.

V. Definitions.

As used in this ordinance, the following terms shall have the meanings indicated:

Board: Any Town board, committee or commission, elected or appointed, including subcommittees or any subordinate body thereof established by the Brentwood Selectmen, Town Election or New Hampshire law.

Conflict of Interest: A situation, circumstance, in which a Town official has a financial interest in his official activity.

Compensation: Any money, gift, things of value or economic / pecuniary benefit, or favor, conferred on or received by any person in return for services rendered or to be rendered by him or herself or another, in excess of ten dollars (\$10.00).

Family Member(s): Include spouse, children, stepchildren, grandchildren, parents, stepparents, grandparents, brothers, sisters, stepbrothers, stepsisters, nephews, nieces, father in-law, mother in-law, brother in-law, sister in-law, son in-law, daughter in-law, any member of the official's household.

Interest: A reasonably foreseeable direct material financial effect or benefit.


Quid pro quo: Something given or received for something else.

Town Official: (Also referred to as "official", or as "official of town government"). Any elected or appointed official, whether of any town board, commission, or committee, whether full or part time, permanent or temporary, including those paid by federal or state assisted programs.

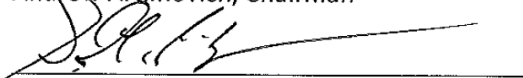
16) To hear reports and recommendations of all committees and to take any action.

To transact any other business that may legally come before the Town.

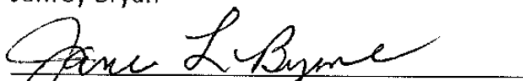
Given under our hands and seal thus 12th day of February, Two Thousand Thirteen.




Andrew Artimovich, Chairman



Jeffrey Bryan



Jane Byrne



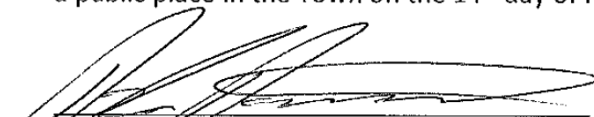
Ken Christiansen

Selectmen


of

Brentwood


We hereby certify that we gave notice to the Inhabitants within named, to meet at the time and place and for the purposes within mentioned, by posting an attested copy of the within warrant at the place of meeting within named, and like attested copy at the Town Office Building, being a public place in the Town on the 14th day of February, 2013.



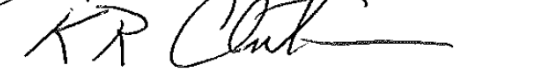
Andrew Artimovich, Chairman



Jeffrey Bryan



Jane Byrne



Ken Christiansen

REPORT OF TOWN MEETING

MARCH 17,2012

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in Town Affairs, held at Swasey Central School on Saturday March 17, 2012 at 9:00AM the following business was conducted:

Moderator Richard Chamberlain called the meeting to order at 9:00 AM. Pledge of allegiance was led by Cub Scouts Pack 192.

Moderator Richard Chamberlain introduced the head table and recongnized Marilyn Morehead to whom the Town Report was dedicated.

A motion was made by Jane Byrne and duly seconded to waive the reading of the warrant. Motion passed by voice vote.

Article # 1. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to provide funding to Sea Care Health Services. A motion was made by Elizabeth Faria and duly seconded to move the question. Motion to move the question passed by voice vote. Main motion passed by voice vote

Article # 2. A motion was made by Elyse Seeley and duly seconded to see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Two Million Seven Hundred Thirty-One Thousand Two hundred and Ninety-One Dollars.(\$2,731,291) for general municipal operations. The Selectmen recommend Two million Seven Hundred Thirty-Four Thousand Seven hundred and Twenty Dollars (\$2,734,720). This article does not include appropriations in special or individual articles addressed separately. An amendment was made by Jeff Bryan and duly seconded to increase the article to (\$ 2,734.720.) . A motion was made by Ken Christiansen and duly seconded to move the question. Motion to move the question passed by voice vote. Amendment passed by voice vote. Elizabeth Faria asked for a hand count.

YES 71 NO 36

A motion was made by Elizabeth Faria and duly seconded to amend the budget back to the original amount (\$2,731,291) A motion was made by Jim Johnston and duly seconded to move the question. Motion passed by voice vote to move the question. Amendment failed by show of hands YES 46 NO 64.

Main motion as amended to (\$2,734.720) passed by voice vote. Moderator called for a show of hands. YES 65 NO 47. A motion was made by Andrew Artimovich and duly seconded to restrict reconsideration of article #2.

Article # 3. A motion was made by Michael Hubbard and duly seconded to see if the Town will vote to fund a mosquito control program and to raise and appropriate the sum of Thirty Thousand Five hundred Dollars (\$30,500) for this purpose. A motion was made by Robert Mantegari and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote. A motion was made by Elyse Seeley and duly seconded to restrict reconsideration. Motion to restrict passed by voice vote.

Article # 4. A motion was made by Jane Byrne and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the replacement of fire and rescue vehicles. A motion was made by Andrew Artimovich and duly seconded to move the question. Motion passes by voice vote. Main motion passed by voice vote.

Article # 5. A motion was made by Jane Bryne and duly seconded to see if the Town will vote to replace pagers and radios for the Fire Department and to raise Thirty-Five Thousand Dollars (\$35,000) for this purpose. A motion was made by Andrew Artimovich and duly seconded to move the question. Motion to

move the question passed by voice vote. Main motion passed by voice vote.

Article # 6. A motion was made by Elyse Seeley and duly seconded to see if the Town will vote to replace computers in the Fire Station and to raise and appropriate the Budget Committee recommended sum of Two Thousand Dollars (\$2,000) for this purpose. The Selectmen recommend the sum of Four Thousand Five Hundred Dollars (\$4,500). Main motion passed by voice vote.

Article # 7. A motion was made by Andrew Artimovich and duly seconded to see if the Town will raise and appropriate the sum of Thirty-Two Thousand Dollars (\$32,000) for the purchase of a police cruiser and related equipment. The Police Special Details Revolving Fund Balance of \$15,000 will be withdrawn for this purpose, the remaining \$17,000 to come from taxation. A motion was made by Andrew Artimovich and duly seconded to table Article # 7. Motion to table Article #7. passed by voice vote.

Article # 8. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. A motion was made by Elyse Seeley and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article # 9. A motion was made by David Menter and duly seconded to see if the Town will vote to repair roads and to raise and appropriate the sum of Two hundred and Fifty Thousand Dollars (\$250,000) for this purpose. A motion was made by Elizabeth Faria and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article# 10. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. A motion was made by Robert Mantegari and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article# 11. A motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintenance of town owned buildings and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund and to name the Selectman as agents to expend. An amendment was made by Robert Mantegari and duly seconded to lower the amount to Twenty Five Thousand (\$25,000). Motion was made by Ed Berry and duly seconded to close debate on amendment. Amendment passed with 55 yes votes and 26 no votes. A second amendment was made by Ward Byrne and duly seconded to bring the amount to zero (0). A motion was made by Jane Byrne and duly seconded to close debate on second amendment. Motion to close debate passed by voice vote. Second amendment failed by voice vote. Main motion as amended to \$25,000 passed by voice vote.

Article # 12. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building an addition to the highway Building and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund and to name the Selectman as agents to expend. A motion was made by Elyse Seeley and duly seconded to table Article #12. A motion was made by Robert Mantegari and duly seconded to close debate. Debate closed by voice vote. Motion to table article passed by voice vote. Moderator asked for a show of hands. Yes 66 no 28. Article 12 tabled. A motion was made by Andrew Artimovich and duly seconded to restrict reconsideration of Article #12. Motion passed by voice vote.

Article # 13. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the construction of a new building for the storage of sand and salt and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund and to name the Selectman as agents to expend. An amendment was made by Elyse Seeley and duly seconded to change the wording to highway building(s). deleting (new building for storage of sand and salt.) Permission was given by voice vote for the Town Attorney to speak

to the amendment. He believed the amendment was okay. A motion was made by Robert Mantegari and duly seconded to close debate. Motion to close debate passed by voice vote. Amendment passed by voice vote. A motion was made by Jim Johnson and duly seconded to table the amendment. A motion was made and duly seconded by Ed Berry to close debate on Jim Johnson's amendment. Motion passed by voice vote. Second amendment was defeated by voice vote. A motion was made by Robert Mantegari and duly seconded to move the question. Motion passed by voice vote. Main motion as amended passed by voice vote

Article #14. A motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to raise and appropriate the sum of Five Thousand Eight hundred and Thirty Two Dollars (\$5,832) for the purpose of salary and payroll related expended associated with a Speed enforcement patrol Project Grant. Project is to be conducted May 1, 2012 thru September 15, 2012. This warrant is contingent upon the receipt and acceptance of the 100% funded Grant by the NH Highway Safety Agency. A motion was made and duly seconded to close debate. Motion passed by voice vote. Main motion passed by voice vote.

Article #15. A motion was made by Michael Hubbard and duly seconded to see if by petition request that the Selectmen use up to \$20,000 of the cable franchise fees to set up using the cable channel to show the Selectmen's, Planning boards, Conservation Commission and Zoning Board of Adjustment meetings as well as to allow citizens to have programming on the Brentwood channel. An amendment was made by Jim Johnson and duly seconded "shall the town form a committee to explore the filming of town meetings. A motion was made by Jim Johnson and duly seconded to move the question. Motion to move the question passed by voice vote. Amendment passed by voice vote. Main motion as amended passed by show of hands Yes 53 NO 23.

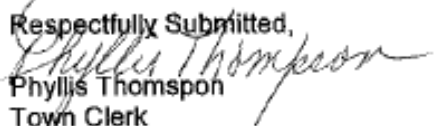
Article #16. Request that the No Parking signs adjacent to Musso property on Crawley Falls Road be removed since there is no longer need for such traffic controls submitted by petition. Petitioner James Johnson withdrew the motion.

Article # 17. A motion was made by Duane Demeritt and duly seconded to see if the Town will rescind the Nepotism Policy that the Board of Selectman put into effect on the 27th day of December 2011. A motion was made by Robert Mantegari and duly seconded to move the question. Motion to move the question passed by voice vote. Main motion passed by a show of hands: YES 46 NO 28.

Article #18. No motions.

Article #19. Andy Artimovich thanked David Menter for his 9 years on the Board of Selectmen. A motion to adjourn was made by Douglas Cowie who thanked all the citizens who volunteer their time on boards or committees and also the members of town meeting. Adjournment was at 12:45..

Respectfully Submitted,


Phyllis Thompson
Town Clerk



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 13, 2012

Phyllis Thompson
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN
FOR THREE YEARS VOTE FOR NOT MORE THAN TWO

ALLAN KNOWLES 94 ○
JANE L. BYRNE 328 ⊗
KEN CHRISTIANSEN 316 ⊗
ROBERT SEAN HARTNETT 139 ○

(Write-in) ○

(Write-in) ○

CEMETERY TRUSTEE

FOR THREE YEARS VOTE FOR NOT MORE THAN ONE

DAVID MENTER 487 ⊗

(Write-in) ○

MODERATOR

FOR TWO YEARS VOTE FOR NOT MORE THAN ONE

RICHARD CHAMBERLAIN 485 ⊗

(Write-in) ○

**TOWN CLERK /
TAX COLLECTOR**

FOR THREE YEARS VOTE FOR NOT MORE THAN ONE

PHYLLIS THOMPSON 517 ⊗

(Write-in) ○

**MUNICIPAL BUDGET
COMMITTEE**

FOR THREE YEARS VOTE FOR NOT MORE THAN TWO

V JOHN L. LYON 385 ⊗

J WILLIAM C. FARIA 381 ⊗

(Write-in) ○

(Write-in) ○

**SUPERVISOR OF THE
CHECKLIST**

FOR SIX YEARS VOTE FOR NOT MORE THAN ONE

MARY CLANCEY 475 ⊗

(Write-in) ○

*564 voted
2507 registered voters*

LIBRARY TRUSTEES

FOR THREE YEARS VOTE FOR NOT MORE THAN TWO

DOUGLAS MANSFIELD 413 ⊗

ROBERT GILBERT 433 ⊗

(Write-in) ○

(Write-in) ○

**TRUSTEE OF THE
TRUST FUNDS**

FOR TWO YEARS VOTE FOR NOT MORE THAN ONE

Julie Avant 15 ○
(Write-in)

**TRUSTEE OF THE
TRUST FUNDS**

FOR THREE YEARS VOTE FOR NOT MORE THAN ONE

Julie Avant 26 *Asst* ⊗
(Write-in)

PLANNING BOARD

FOR THREE YEARS VOTE FOR NOT MORE THAN TWO

JOHN D. KENNEDY 390 ⊗

KEVIN JOHNSTON 411 ⊗

(Write-in) ○

(Write-in) ○

TURN BALLOT OVER AND CONTINUE VOTING

QUESTION

did not pass needed 320 TO PASS
266

QUESTION #1

"SHALL WE ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB2) TO ALLOW OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN OF BRENTWOOD ON THE SECOND TUESDAY OF MARCH?"

YES ☐

NO ☐

267

ZONING AMENDMENTS

Are you in favor of the Adoption of Amendment Number 1 as proposed by the planning board for the Brentwood Zoning ordinance as follows:

Amend Article 300.002.001.005A to read;

359

YES ☒

NO ☐

161

- A. Each building or structure shall be set back at least 125 feet from the edge of pavement, except any such building or structure with frontage on an internal road within a subdivision or industrial park shall be set back at least 75 feet from the centerline (3/11/2003) of such internal road. *Properties located on the commercial/industrial portion of pine Road shall maintain a 50 foot front yard setback from edge of right-of-way.*

Are you in favor of the Adoption of Amendment Number 2 as proposed by the planning board for the Brentwood Zoning ordinance as follows:

Amend Article 400.003.004.004 to read:

Each property shall be allowed a maximum of one (1) wall sign per tenant, and one (1) free-standing or monument sign. Total area of wall signs shall not exceed the provisions of Section 400.003.003.001 above. Signs shall only be placed on a wall, free-standing on a pole, or a monument type sign and no other place. *A second free standing sign may be granted through this conditional use permit if the following conditions are met:*

1. *The site must have an approved site plan for all activity occurring on the property.*
2. *The subject parcel must have frontage of three hundred and fifty (350) feet or more to qualify for a second free standing sign.*
3. *The design and placement of all signs must be designated on a site plan or the location must be described in a recordable instrument.*
4. *The free standing signs must be separated by at least seventy five (75) feet to insure that they are viewable from the abutting roadway.*
5. *Both signs must conform to all other requirements of the Town of Brentwood sign ordinance.*

370

YES ☒

NO ☐

143

Are you in favor of the Adoption of Amendment Number 3 as proposed by citizens' petition for the Brentwood Zoning ordinance as follows:

To see if the voters of Brentwood will vote to rescind the vote taken at March 9, 2004 and March 14, 2006 creating Town Center Zone District one.

138

YES ☐

NO ☒

346

The Planning Board disapproves of this citizens' petitioned article.

YOU HAVE NOW COMPLETED VOTING



OFFICIAL BALLOT FOR
BRENTWOOD — REPUBLICAN
NEW HAMPSHIRE PRESIDENTIAL PRIMARY ELECTION
JANUARY 10, 2012

Wm. L. Gaudin
SECRETARY OF STATE

INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval ☐ opposite your choice like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☒

CANDIDATE OF THE REPUBLICAN PARTY
FOR
PRESIDENT OF THE UNITED STATES

I hereby declare my preference for candidate for the office
of PRESIDENT of the UNITED STATES to be as follows:

VOTE FOR NOT MORE THAN ONE:

Joe Story Jacksonville, Florida	1	<input checked="" type="radio"/>
Linden Swift Plainfield, Indiana		<input type="radio"/>
James A. Vestermark Taylor MA, Kentucky		<input type="radio"/>
Vern Wuensche Houston, Texas		<input type="radio"/>
Michele Bachmann Edgewater, Minnesota	3	<input type="radio"/>
Bear Betzler Philadelphia, Pennsylvania		<input type="radio"/>
Timothy Brewer Dayton, Ohio		<input type="radio"/>
Herman Cain McDonough, Georgia	1	<input type="radio"/>
Mark Callahan Eugene, Oregon		<input type="radio"/>
Hugh Cort Birmingham, Alabama		<input type="radio"/>
Randy Crow Kelly, North Carolina		<input type="radio"/>
L. John Davis, Jr. Grand Junction, Colorado		<input type="radio"/>
Keith Drummond Katy, Texas		<input type="radio"/>
Newt Gingrich McLean, Virginia	87	<input type="radio"/>
Stewart J. Greenleaf Hurdington Valley, Pennsylvania		<input type="radio"/>
Christopher V. Hill Prospect, Kentucky		<input type="radio"/>
Jon Huntsman Salt Lake City, Utah		<input type="radio"/>
Gary Johnson Carlsbad, New Mexico	153	<input type="radio"/>
Fred Karger Laguna Beach, California		<input type="radio"/>
Jeff Lawman Derry, New Hampshire		<input type="radio"/>
Benjamin Linn Milford, New Hampshire		<input type="radio"/>
Andy Martin Chicago, Illinois		<input type="radio"/>
Michael J. Meehan St. Louis, Missouri		<input type="radio"/>
Ron Paul Lake Jackson, Texas	186	<input type="radio"/>
Rick Perry Austin, Texas	7	<input type="radio"/>
Joe Robinson Newton, Massachusetts	0	<input type="radio"/>
Buddy Roemer Baton Rouge, Louisiana	1	<input type="radio"/>
Mitt Romney Belmont, Massachusetts	446	<input type="radio"/>
Kevin Rubash Waverly, Nevada	2	<input type="radio"/>
Rick Santorum Great Falls, Virginia	109	<input type="radio"/>

WRITE-IN

1192 voted
Total votes on
checklist
2439
(74 were
absent)



OFFICIAL BALLOT FOR
BRENTWOOD — DEMOCRATIC
NEW HAMPSHIRE PRESIDENTIAL PRIMARY ELECTION
JANUARY 10, 2012

John S. Barber
SECRETARY OF STATE

INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval ☐ opposite your choice like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☒

CANDIDATE OF THE DEMOCRATIC PARTY
FOR
PRESIDENT OF THE UNITED STATES

I hereby declare my preference for candidate for the office
of PRESIDENT of the UNITED STATES to be as follows:

VOTE FOR NOT MORE THAN ONE:

Randall Terry	Purghsville, West Virginia	1	<input type="radio"/>
Aldous C. Tyler	Madison, Wisconsin		<input type="radio"/>
John Wolfe, Jr.	Chattanooga, Tennessee		<input type="radio"/>
Ed Cowan	Montpelier, Vermont	4	<input type="radio"/>
Bob Ely	Lake Forest, Illinois	1	<input type="radio"/>
Craig "Tax Freeze" Freis	Lake Elsinore, California		<input type="radio"/>
Bob Greene	Mountain View, California		<input type="radio"/>
John D. Haywood	Durham, North Carolina		<input type="radio"/>
Robert B. Jordan	Garden Grove, California		<input type="radio"/>
Barack Obama	Chicago, Illinois	157	<input type="radio"/>
Cornelius Edward O'Connor	West Palm Beach, Florida		<input type="radio"/>
Edward T. O'Donnell, Jr.	Wilmington, Delaware		<input type="radio"/>
Darcy G. Richardson	Jacksonville, Florida	1	<input type="radio"/>
Vermin Supreme	Rockport, Massachusetts	1	<input type="radio"/>
WRITE-IN			<input type="radio"/>



ABSENTEE
OFFICIAL BALLOT FOR
**BRENTWOOD
DEMOCRATIC**
STATE PRIMARY ELECTION
September 11, 2012

Wesley Gardner
SECRETARY OF STATE

INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval (s) ☐ opposite your choice (s) like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☒

For Governor

Vote for not more than 1:

Bill Pearce Kennedy 17 ☐

Jackie Cilley 62 ☐

Maggie Hassan 212 ☐

WRITE-IN ☐

For Representative in Congress

Vote for not more than 1:

Carol Shea-Porter 282 ☐

WRITE-IN ☐

For Executive Councilor

Vote for not more than 1:

Bill Duncan 250 ☐

WRITE-IN ☐

For State Senator

Vote for not more than 1:

Carol E. Croteau 254 ☐

WRITE-IN ☐

For State Representative

Rockingham District 11

Vote for not more than 1:

Edward J. Wojnowski 265 ☐

WRITE-IN ☐

For State Representative

Rockingham District 33

Vote for not more than 1:

George Manos 233 ☐

WRITE-IN ☐

For Sheriff

Vote for not more than 1:

John Clark 235 ☐

WRITE-IN ☐

For County Attorney

Vote for not more than 1:

Joe Plaia 235 ☐

WRITE-IN ☐

For County Treasurer

Vote for not more than 1:

David E. Ahearn 245 ☐

WRITE-IN ☐

For Register of Deeds

Vote for not more than 1:

Robert E. Padian 233 ☐

WRITE-IN ☐

For Register of Probate

Vote for not more than 1:

Debra E. Crapo 236 ☐

WRITE-IN ☐

For County Commissioner

Vote for not more than 1:

John E. Mack 116 ☐

Frank Grzasko 95 ☐

WRITE-IN ☐



ABSENTEE
OFFICIAL BALLOT FOR
**BRENTWOOD
REPUBLICAN**
STATE PRIMARY ELECTION
September 11, 2012

Wm. Gardner
SECRETARY OF STATE

INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval (s) ☐ opposite your choice (s) like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☒

For Governor

Vote for not more than 1:

Robert M. Tarr 9 ☐

Ovide Lamontagne 262 ☐

Kevin H. Smith 125 ☐

WRITE-IN ☐

For Representative in Congress

Vote for not more than 1:

Vern Clough 14 ☐

Frank C. Guinta 332 ☐

Rick Parent 36 ☐

WRITE-IN ☐

For Executive Councilor

Vote for not more than 1:

Christopher Sununu 354 ☐

WRITE-IN ☐

For State Senator

Vote for not more than 1:

Russell Prescott 270 ☐

Dennis F. Acton 91 ☐

WRITE-IN ☐

**For State Representative
Rockingham District 11**

Vote for not more than 1:

Curtis Grace 318 ☐

WRITE-IN ☐

**For State Representative
Rockingham District 33**

Vote for not more than 1:

Timothy P. Comerford 310 ☐

WRITE-IN ☐

For Sheriff

Vote for not more than 1:

Michael Downing 316 ☐

WRITE-IN ☐

For County Attorney

Vote for not more than 1:

Jim Reams 322 ☐

WRITE-IN ☐

For County Treasurer

Vote for not more than 1:

Edward R. Buck 311 ☐

WRITE-IN ☐

For Register of Deeds

Vote for not more than 1:

Cathy Stacey 320 ☐

WRITE-IN ☐

For Register of Probate

Vote for not more than 1:

WRITE-IN ☐

For County Commissioner

Vote for not more than 1:

Maureen Barrows 214 ☐

Thomas Tombarello 135 ☐

WRITE-IN ☐

**For Delegate to the
State Convention**

Vote for not more than 1:

Michael Silverwood 316 ☐

WRITE-IN ☐

703 voted
27%

46 absentee

2568 registered voters

ABSENTEE
OFFICIAL BALLOT FOR
BRENTWOOD
GENERAL ELECTION
NOVEMBER 6, 2012

Wesley Barber
SECRETARY OF STATE



INSTRUCTIONS TO VOTERS

1. To Vote. Completely fill in the oval ☐ to the right of your choice. For each office vote for not more than the number of candidates stated in the sentence: "Vote for not more than ____." If you vote for more than the stated number of candidates, your vote for that office will not be counted.
2. To Vote by Write-In. To vote for a person whose name is not printed on the ballot, write in the name of the person in the "write-in" space. Completely fill in the oval ☐ to the right of your choice.

Offices	Democratic Candidates	Libertarian and Other Candidates	Republican Candidates	Write-in Candidates
For President and Vice-President of the United States Vote for not more than 1	Barack Obama Joe Biden <input type="radio"/> 1093	Libertarian Gary Johnson James P. Gray <input type="radio"/> 35 Constitution Virgil Goode James Clymer <input type="radio"/> 2	Mitt Romney Paul Ryan <input type="radio"/> 1301	President and Vice-President <input type="radio"/>
For Governor Vote for not more than 1	Maggie Hassan <input type="radio"/> 1144	Libertarian John J. Babiarz <input type="radio"/> 57	Ovide Lamontagne <input type="radio"/> 1183	Governor <input type="radio"/>
For Representative in Congress Vote for not more than 1	Carol Shea-Porter <input type="radio"/> 1825	Libertarian Brendan Kelly <input type="radio"/> 112	Frank C. Guinta <input type="radio"/> 1182	Rep. in Congress <input type="radio"/>
For Executive Council Vote for not more than 1	Bill Duncan <input type="radio"/> 848	Libertarian Michael J. Baldassarre <input type="radio"/> 112	Christopher Sununu <input type="radio"/> 1209	Executive Council <input type="radio"/>
For State Senator Vote for not more than 1	Carol E. Croteau <input type="radio"/> 984		Russell Prescott <input type="radio"/> 1241	State Senator <input type="radio"/>
For State Representative Rockingham District 11 Vote for not more than 1	Edward J. Wojnowski <input type="radio"/> 846	Independent Michael Hubbard <input type="radio"/> 457	Curtis Grace <input type="radio"/> 929	State Representative <input type="radio"/>
For State Representative Rockingham District 33 Vote for not more than 1	George Manos <input type="radio"/> 991		Timothy P. Comerford <input type="radio"/> 1157	State Representative <input type="radio"/>
For Sheriff Vote for not more than 1	John Clark <input type="radio"/> 856		Michael Downing <input type="radio"/> 1201	Sheriff <input type="radio"/>
For County Attorney Vote for not more than 1	Joe Plata <input type="radio"/> 814	Libertarian Max Abramson <input type="radio"/> 185	Jim Reams <input type="radio"/> 1169	County Attorney <input type="radio"/>
For County Treasurer Vote for not more than 1	David E. Ahearn <input type="radio"/> 963		Edward R. Buck <input type="radio"/> 1156	County Treasurer <input type="radio"/>
For Register of Deeds Vote for not more than 1	Robert E. Padlan <input type="radio"/> 823		Cathy Stacey <input type="radio"/> 1292	Reg. of Deeds <input type="radio"/>
For Register of Probate Vote for not more than 1	Debra E. Crapo <input type="radio"/> 919		Andrew Christie <input type="radio"/> 1202	Reg. of Probate <input type="radio"/>
For County Commissioner Vote for not more than 1	932 John E. Mack <input type="radio"/>		Thomas Tombarello <input type="radio"/> 1171	County Commissioner <input type="radio"/>

2012 CONSTITUTIONAL AMENDMENT QUESTIONS

Constitutional Amendments Proposed by the 2012 General Court

1. "Are you in favor of amending the second part of the constitution by inserting after article 5-b a new article to read as follows: [Art.] 5-c. (Income Tax Prohibited.) Notwithstanding any general or special provision of this constitution, the general court shall not have the power or authority to impose and levy any assessment, rate, or tax upon income earned by any natural person; however, nothing in this Article shall be construed to prohibit any tax in effect on January 1, 2012, or adjustment to the rate of such a tax." (Passed by the N.H. House 256 Yes 110 No; Passed by State Senate 19 Yes 4 No) CAGR 13
1332 Yes ☐ 806 No ☐
2. "Are you in favor of amending article 73-a of the second part of the constitution to read as follows: [Art.] 73-a (Supreme Court, Administration.) The chief justice of the supreme court shall be the administrative head of all the courts. The chief justice shall, with the concurrence of a majority of the supreme court justices, make rules governing the administration of all courts in the state and the practice and procedure to be followed in all such courts. The rules so promulgated shall have the force and effect of law. The legislature shall have a concurrent power to regulate the same matters by statute. In the event of a conflict between a statute and a court rule, the statute, if not otherwise contrary to this constitution, shall prevail over the rule." (Passed by the N.H. House 242 Yes 96 No; Passed by State Senate 19 Yes 5 No) CAGR 26
1074 Yes ☐ 974 No ☐
3. "Shall there be a convention to amend or revise the constitution?"
718 Yes ☐ 1329 No ☐

SCHEDULE OF TOWN PROPERTY AS OF 12/31/12

<u>LOCATION</u>	<u>MAP/LOT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Town Office Building (Includes PD)	216.001.000	Land	136,700
		Building	442,800
		Contents	244,054
		PD Equipment	34,695
Highway Shed	211.004.000	Land	121,800
		Building	203,200
		Contents	99,561
Grange Museum	217.019.000	Land	72,000
		Building	180,600
		Contents	25,000
Library	216.019.000	Land	104,300
		Building	1,300,200
		Contents	983,691
Swasey Central School	216.002.000	Land	192,500
		Building	5,257,900
		Contents	773,200
Fire Department	217.111.000	Land	254,300
		Building	1,657,700
		Contents	298,733
Brentwood Community Center	216.031.000	Land	336,100
		Building	236,000
		Contents	88,742
		Other Property	88,438
Town Cemetery	215.021.000	Land	110,300
Scrabble Road	209.025.000	Land	84,200
Off Middle Road	216.030.000	Land	33,800
Rte 125	216.032.000	Land	76,900
Michael Bennett Road	213.017.000	Land	79,000
Middle Road	211.023.000	Land	86,100
Middle Road	215.001.000	Land	25,000
Middle Road	215.022.000	Land	14,600
Middle Road	217.103.000	Land	155,100
North Road	203.002.000	Land	13,800
Riverside Drive	224.062.000	Land	68,700
Prescott Road	207.042.000	Land	15,300
Rear, Old Danville Road	224.040.000	Land	17,900
Peabody Drive	220.001.000	Land	114,600
Peabody Drive	222.033.000	Land	7,900
Lyford Lane	208.055.000	Land	121,000
South Road	222.001.000	Land	153,800
South Road	222.046.000	Land	137,500
South Road	222.056.000	Land	100
South Road	223.011.000	Land	34,700
Cemetery, South Road	223.045.000	Land	55,000
Haigh Road	222.008.000	Land	57,700
Haigh Road	214.117.000	Land	94,600
Pickpocket Road	213.030.001	Land	99,700
Robinson Street	214.050.000	Land	153,300
Kadra Street	224.049.000	Land	100
Birch Road	204.018.000	Land	1,600
Deer Hill Road	211.032.000	Land	2,900
Route 27	202.009.000	Land	9,900
Off Route 27	202.005.000	Land	33,700
Ole Gordon Road	218.049.000	Land	6,900
TOTAL			14,997,914

STATEMENT OF APPROPRIATIONS 2012

GENERAL GOVERNMENT:

EXECUTIVE OFFICE	27,690
TOWN ADMINISTRATION	77,550
TOWN MEETING	3,602
TOWN CLERK	59,412
ELECTION	9,401
FINANCE	53,969
TAX COLLECTION	58,512
INFORMATION SYSTEMS	27,372
BUDGET COMMITTEE	700
ASSESSING	28,851
LEGAL EXPENSES	22,002
PLANNING BOARD	84,164
ZBA	939
GEN.GOV'T. BUILDINGS	46,272
GENERAL GOVERNMENT	28,838
CEMETERIES	7,601
INSURANCE	90,301
REGIONAL ASSOC.	18,788
POLICE DEPARTMENT	511,745
FIRE DEPARTMENT	270,548
LOSS COMMITTEE	1,021
CODE ENFORCEMENT	23,490
EMERGENCY MANAGEMENT	7,050
ROAD MAINTENANCE	271,745
SNOW REMOVAL	93,978
STREET LIGHTING	444
SOLID WASTE COLLECTION	169,213
SOLID WASTE DISPOSAL	104,450
ANIMAL CONTROL	3,295
HEALTH OFFICER	100
GENERAL ASSISTANCE	6,779
PARKS/RECREATION	35,370
LIBRARY	198,379
CONSERVATION COMM.	8,097
Debt Service-Principal	205,299
Debt Service-Interest	147,745
Debt Service-TAN	30,000
 TOTAL OPERATING BUDGET	 \$2,734,720

WARRANT ARTICLES:

SeaCare Health Service	1,000
Road Repairs	250,000
Mosquito Control	30,500
PD Patrol Grant	5,832
FD Pagers & Radios	35,000
FD Computers	2,000
C/R - Bridge Repairs	20,000
C/R - Highway Vehicles	50,000
C/R - FD Vehicle Replace	50,000
C/R - HWY Addition	50,000
C/R - Building Repairs	25,000
 TOTAL WARRANT ARTICLES	 \$519,332
 TOTAL BUDGET	 \$3,254,052

2012 SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	154,684,266
RESIDENTIAL BUILDINGS	275,898,332
COMMERCIAL/INDUSTRIAL BUILDINGS	47,086,730
MANUFACTURED HOUSING	2,147,500
PUBLIC UTILITIES, ELECTRIC	16,201,800
VALUATION BEFORE EXEMPTIONS	496,018,628
LESS EXEMPTIONS	1,504,500
NET VALUATION ON WHICH TAX RATE IS COMPUTED	497,523,128
MINUS PUBLIC UTILITIES	(16,201,800)
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	481,321,328

2012 TAX RATE

MUNICIPAL RATE	3.32
COUNTY RATE	1.02
LOCAL SCHOOL RATE	16.59
STATE SCHOOL RATE	2.31
TAX RATE	23.24
POPULATION (Approximate)	4486

FINANCIAL REPORT

FOR THE FISCAL YEAR ENDING DECEMBER 31, 2012

ASSETS

CASH ON HAND 12/31/12		\$4,575,445.15
UNREDEEMED TAXES		
LIEN OF 2012 (LEVY OF 2011)	129,545.90	
LIEN OF 2011 (LEVY OF 2010)	98,247.89	
LIEN OF 2010 (LEVY OF 2009)	21,574.40	
		249,368.19
UNCOLLECTED TAXES AS OF 12/31/12		567,335.87
TOTAL ASSETS		\$5,392,149.21

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

SAU #16	2,849,152.00	
DISTRICT	1,353,205.00	
ENCUMBERED FUNDS:		
Legal	41,375.00	
Recreation	750.00	
Police	5,537.78	
Fire	3,392.19	
Highway	46,150.00	
Waste Collection	25,700.00	
TOTAL LIABILITIES		\$4,325,261.97
CURRENT SURPLUS (Prior to Auditor adjustments)		\$1,066,887.24



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of
Selectmen Town of Brentwood
Brentwood, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Town of Brentwood as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Brentwood's management. Our responsibility is to express opinions of these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 16 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Brentwood as of December 31, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Brentwood as of December 31, 2011, and the respective changes in financial position for the year then ended and the respective budgetary comparison for the general fund in conformity with accounting principles generally accepted in the United States of America.

The Town of Brentwood has not presented a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Brentwood's basic financial statements. The combining and individual fund financial schedules are presented for the purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2011

	Governmental Activities
<hr/>	
ASSETS	
Cash and cash equivalents	\$ 5,143,957
Investments	555,874
Intergovernmental	78,962
Other receivables, net of allowances for uncollectible	906,323
Capital assets, not being depreciated:	
Land	4,958,656
Construction in progress:	1,919,932
Capital assets, net of accumulated depreciation:	
Buildings and building improvements	1,619,286
Equipment and vehicles	1,031,518
Infrastructure	<u>1,058,905</u>
Total assets	<u>17,273,413</u>
LIABILITIES	
Accounts payable	3,077
Intergovernmental payable	4,243,430
Accrued interest payable	55,232
Unearned revenue	5,048
Noncurrent obligations:	
Due within one year:	
Bonds	200,000
Unamortized bond premium	7,567
Due in more than one year:	
Bonds	3,198,300
Unamortized bond premium	134,088
Compensated absences	<u>15,173</u>
Total liabilities	<u>7,861,915</u>
NET ASSETS	
Invested in capital assets, net of related debt	7,048,342
Restricted for:	
Perpetual care	244,794
Capital project	5,738
Library purposes	21,435
Unrestricted	2,091,189
Total net assets	<u><u>\$ 9,411,498</u></u>

EXHIBIT B
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2011

	Program Revenues			Net (Expense)
	Charges	Operating		Revenue and
	for	Grants and		Change in
Expenses	Services	Contributions		Net Assets
Governmental activities:				
General government	\$ 656,644	\$ 21,245	\$ 4,473	\$ (630,926)
Public safety	968,534	149,250	8,023	(811,261)
Highways and streets	693,296	-	125,341	(567,955)
Sanitation	264,692			(264,692)
Health	30,154			(30,154)
Welfare	6,356			(6,356)
Culture and recreation	337,901	60,880	23,114	(253,907)
Conservation	13,791		10,432	(3,359)
Interest on long-term debt	142,942			(142,942)
Capital outlay	8,768			(8,768)
Total governmental activities	\$ 3,123,078	\$ 231,375	\$ 171,383	(2,720,320)
General revenues:				
Taxes:				
Property				1,460,270
Other				210,537
Motor vehicle permit fees				723,701
Licenses and other fees				37,738
Grants and contributions not restricted to specific programs				200,406
Unrestricted investment earnings				1,888
Miscellaneous				44,006
Total general revenues				2,678,546
Change in net assets				(41,774)
Net assets, beginning				9,453,272
Net assets, ending				\$ 9,411,498

EXHIBIT C - 1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2011

	General		Other Governmental Funds		Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 4,740,524	5	381,998	\$	5,122,522
Investments			244,794		244,794
Receivables, net of allowance for uncollectible:					
Taxes	866,507				866,507
Accounts	2,228		37,588		39,816
Intergovernmental	78,962				78,962
Interfund receivable	44,611				44,611
Restricted - Cash and cash equivalents	21,435				21,435
Restricted - Investments	311,080				311,080
Total assets	\$ 6,065,347	\$	664,380	5	6,729,727
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	5	3,077	\$		3,077
Intergovernmental payable		4,243,430			4,243,430
Interfund payable			44,611		44,611
Deferred revenue		5,006	42		5,048
Total liabilities		4,251,513	44,653		4,296,166
Fund balances:					
Nonspendable:					
Permanent fund (principal balance)			171,074		171,074
Restricted:					
Permanent fund (income balance)			73,720		73,720
Public library		21,435			21,435
Capital project fund			5,738		5,738
Committed:					
Expendable trust funds		306,080			306,080
Assigned:					
Conservation commission			70,340		70,340
Recreation revolving			33,326		33,326
Police special detail revolving			17,122		17,122
Ambulance revolving			248,407		248,407
Legal		24,000			24,000
Highways and streets		6,990			6,990
Conservation		284,294			284,294
Unassigned		1,171,035			1,171,035
Total fund balances		1,813,834	619,727		2,433,561
Total liabilities and fund balances	\$ 6,065,347	\$	664,380	5	6,729,727

EXHIBIT C - 3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2011

	General	Other Governmental Funds	Total Governmental Funds
Revenues:		\$	
Taxes	\$ 1,670,807	-	\$ 1,670,807
Licenses and permits	761,439		761,439
Intergovernmental	333,639	8,650	342,289
Charges for services	21,245	210,130	231,375
Miscellaneous	58,029	17,365	75,394
Total revenues	2,845,159	236,145	3,081,304
Expenditures:			
Current:			
General government	622,317	3,147	625,464
Public safety	828,275	145,405	973,680
Highways and streets	594,167		594,167
Sanitation	264,692		264,692
Health	30,154		30,154
Welfare	6,356	.	6,356
Culture and recreation	220,640	71,695	292,335
Conservation	2,641	11,150	13,791
Debt service:			
Principal	236,000		236,000
Interest	168,177		168,177
Capital outlay		8,768	8,768
Total expenditures	2,973,419	240,165	3,213,584
Deficiency of revenues under expenditures	(128,260)	(4,020)	(132,280)
Other financing sources (uses):			
Transfers hi	3,678		8,632
Transfers out	(4,954)	4,954	(8,632)
Bond premium	15,549	(3,678)	15,549
Debt proceeds	268,300		268,300
Total other financing sources and uses	282,573	1,276	283,849
Net change in fund balances	154,313	(2,744)	151,569
Fund balances, beginning, as restated (see Note 14)	1,659,521	622,471	2,281,992
Fund balances, ending	\$ 1,813,834	619,727	\$ 2,433,561

SCHEDULE 1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Properly	\$ 1,422,877	\$ 1,460,270	\$ 37,393
Land use change	85,000	124,000	39,000
Timber	659	659	
Excavation	286	286	
Interest and penalties on taxes	65,000	85,592	20,592
Total from taxes	1,573,822	1,670,807	96,985
Licenses, permits, and fees;			
Motor vehicle permit fees	699,222	723,701	24,479
Building permits	12,000	17,936	5,936
Other	7,700	19,802	12,102
Total from licenses, permits, and fees	718,922	761,439	42,517
Intergovernmental:			
State:			
Meals and rooms distribution	200,406	200,406	
Highway block grant	111,482	111,482	
Federal;			
FEMA	38,616	13,859	(24,757)
Total from intergovernmental	350,504	325,747	(24,757)
Charges for services;			
Income from departments	6,500	21,245	14,745
Miscellaneous:			
Sale of municipal property	4,132	5,532	1,400
Interest on investments	2,000	1,888	(112)
Fines and forfeits		2,443	2,443
Insurance dividends and reimbursements		1,702	1,702
Other		34,329	34,329
Total from miscellaneous	6,132	45,894	39,762
Other financing sources;			
Transfers in		10,748	10,748
Bond premium	15,549	15,549	
Debt proceeds	268,300	268,300	
Total other financing sources	283,849	294,597	10,748
Total revenues and other financing sources	2,939,729	\$ 3,119,729	\$ 180,000
Unassigned Rind balance used to reduce tax rate	464,964		
Total revenues, other financing sources, and use of fund balance	\$ 3,404,693		

SCHEDULE 2
TOWN OF BRENTWOOD, NEW HAMPSHIRE.
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:				\$ 24,000	
General government:					
Executive		\$ 101,004	\$ 95,403		\$ 5,596
Election and registration		61,554	60,362		1,192
Financial administration	5,000	166,930	180,260		(8,330)
Legal		22,002	16,552		(18,550)
Planning and zoning	1,500	81,964	78,985		4,479
General government buildings		46,861	44,597		2,264
Cemeteries		7,601	8,226		(625)
Insurance, not otherwise allocated		96,837	91,763		5,074
Advertising and regional associations		19,228	17,228		2,000
Other		27,958	28,936		(978)
Total general government	6,500	631,939	622,317	24,000	(7,378)
Public safety:	131,529			-	
Police		502,636	509,964		(7,328)
Fire		260,222	292,380		99,371
Building inspection		17,262	15,804		1,458
Emergency management		7,576	2,035		5,541
Other			200		(200)
Total public safety	131,529	787,696	820,383		98,842
Highways and streets:	21,000		594,167	6,991	
Highways and streets		615,995			35,837
Street fighting		444			444
Total highways and streets	21,000	616,439	594,167	6,991	36,281
Sanitation:					
Solid waste collection		165,596	159,848		5,748
Solid waste disposal		104,450	104,844		(394)
Total sanitation		270,046	264,692		5,354
Health:					4,763
Pest control		33,817	29,054		
Health agencies		1,100	1,100		
Total health		34,917	30,154		4,763
Welfare:					
Direct assistance		5,734	6,356		(622)
Culture and recreation:					
Parks and recreation		33,753	34,074		(321)
Library		180,501	177,325		3,176
Total culture and recreation		214,254	211,399		2,855
Conservation	2,000	289,490	2,641	234,294	4,555

(Continued)

SCHEDULE 2 (Continued)
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt		236,000	236,000		
Interest on long-term debt		168,173	168,177		1
Interest on tax anticipation notes		30,000			30,000
Total debt service		434,178	404,177		30,001
Other financing uses:					
Transfers out		120,000	124,954		(4,954)
Total appropriations, expenditures, other financing uses, and encumbrances	\$ 161,029	5 3,404,693	\$ 3,081,240	5 315,285	\$ 169,197

SCHEDULE 3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

Unassigned fund balance, beginning		\$	1,286,802
Changes:			
Unassigned fund balance used to reduce 2011 tax rate			(464,964)
2011 Budget summary:			
Revenue surplus (Schedule 1)	\$	180,000	
Unexpended balance of appropriations (Schedule 2)		169,197	
2011 Budget surplus			<u>349,197</u>
Unassigned Mud balance, ending		\$	<u><u>1,171,035</u></u>

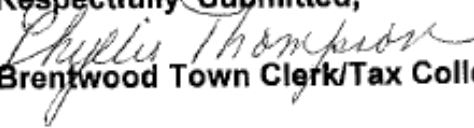
Town Clerk's Report

January '01, 2012

December 31, 2012

Automobile Permits	\$761,434.50
Automobile Decals	\$13,502.50
Plate Maintenance	\$157.50
E-Reg Fees	\$795.95
Mail in Fees	\$4,048.00
Automobile Title Fees	\$1,826.00
Boat Registrations	\$2,350.03
Boat Decals	\$760.00
Dog Licenses	\$3,977.50
Dog Fines	\$1,357.00
Dog fees collected for the State	\$1,624.00
Vital Records	\$1,540.00
Marriage License Fees	\$630.00
Miscellaneous Fees	\$1,747.20
	\$795,750.18
	<u>Refunded</u> \$323.00
<u>Total Remitted to the Town</u>	<u>\$796,073.18</u>

Respectfully Submitted,


Brentwood Town Clerk/Tax Collector

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

TAX COLLECTOR'S REPORT

BRENWOOD

DEBITS

12/31/2012

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
			2011	
Property Taxes	#3110		587955.6	
Resident Taxes	#3180			
Land Use Change	#3120		29500	
Yield Taxes	#3185		365	
Excavation Tax @ \$.02/yd	#3187			
Utility Charges	#3189			
Property Tax Credit Balance**		< >		
Other Tax or Charges Credit Balance**		< >		
TAXES COMMITTED THIS YEAR			For DRA Use Only	
Property Taxes	#3110	11400201		
Resident Taxes	#3180			
Land Use Change	#3120	388300		
Yield Taxes	#3185	9206.12		
Excavation Tax @ \$.02/yd	#3187	297.5		
Utility Charges	#3189			
current use release fee				
OVERPAYMENT REFUNDS				
Property Taxes	#3110	12914.84		
Resident Taxes	#3180	49.95	9.25	
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
cost before lien & tax lien			1736	
Interest - Late Tax	#3190	13496.95	31868.54	
Resident Tax Penalty	#3190			
TOTAL DEBITS		11824466.36	651450.83	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT

BRENTWOOD

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011		
Property Taxes	10835175.69	402913.99		
Resident Taxes				
Land Use Change	247300	14500		
Yield Taxes	9206.12	365		
Interest (include lien conversion)	13496.95	31868.54		
Penalties		1520		
Excavation Tax @ \$.02/yd	297.5			
Utility Charges				
Conversion to Lien (principal only)		185041.61		
		16.44		
DISCOUNTS ALLOWED				
ABATEMENTS MADE	2663	6000		
Property Taxes				
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges COST BEFORE LIEN		216		
E-PAY	49.95	9000		
CURRENT LEVY DEEDED		9.25		
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	567335.87			
Resident Taxes				
Land Use Change	141000			
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	7941.28			
TOTAL CREDITS	11824466.36	651450.83	\$	\$

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61

TAX COLLECTOR'S REPORT

BRENTWOOD

B

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	2008&2007
Unredeemed Liens Balance - Beg. Of Year		157003.81	94343.88	23463.57
Liens Executed During Fiscal Year	200146.88			
Interest & Costs Collected (After Lien Execution)	3683.55	12011.5	29282.25	6162.72
TOTAL DEBITS	203830.43	169015.31	123626.13	29626.29

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009	2008&2007
Redemptions		69936.48	58755.92	72769.48	23075.98
Interest & Costs Collected (After Lien Execution)	#3190	3683.55	12011.5	29282.25	6162.64
Abatements of Unredeemed Liens		664.5			
Liens Deeded to Municipality					387.59
Unredeemed Liens Balance - End of Year	#1110	129545.9	98247.89	21574.4	
TOTAL CREDITS		203830.43	169015.31	123626.13	29626.29

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Chyllis Thompson

DATE

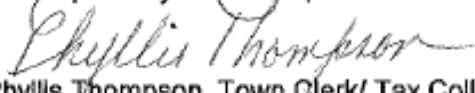
2/5/2013

Unredeemed Taxes - December 31, 2012

	2012	2011	2010
Beckston Investment	\$49.30		
Bouchard, Joseph	\$733.37	\$936.84	
Bradsher, Todd	\$7,012.77	\$7,273.52	
		\$6,322.87	
	\$2,863.83		
Brentwood Country Store	\$1,324.98		
	\$5,261.78		
Brentwood Real Estate Trust	\$10,928.34	\$11,652.85	\$9,367.53
Butenas, Todd	\$38.62		
Carabelli, Michael	\$4,547.57		
Carmilla, John	\$2,961.38		
Diamond Realty Trust	\$9,088.16	\$9,420.14	
Frank, Thomas J Jr	\$6,153.11	\$2,979.47	\$3,995.01
Head, Norman	\$9,904.55		
Hinman, Hugh	\$341.82		
Hull, Claudia	\$8,094.99		
Lafleche, Ricky	\$3,208.23	\$3,342.43	\$24.07 int.
Lambert, David	\$7,454.55	\$7,705.91	
M.S.E.A. Realty Corporation	\$14,835.74	\$15,296.33	\$6,556.61
Mitchell, Marie Trust	\$175.12		
	\$100.89		
Mitchell, Theresa A.	\$829.09		
Sanborn, George	\$3,925.74	\$4,047.11	
Sanborn, George	\$4,180.19	\$4,341.82	
Sliveria, Christian	\$2,918.43		
Susan E. Fuller	\$2,511.35	\$2,622.62	\$1,655.25
Tierney, Andrea	\$6,420.11	\$6,650.50	
Windy Brook Farm	\$6,377.79	\$6,531.27	
Woods, Michael	\$7,304.10	\$9,124.21	
Total	\$129,545.90	\$98,247.89	\$21,574.40

I hereby certify the above list showing names and amounts due from each delinquent taxpayer, as of December 31, 2012 is correct to the best of my knowledge and belief.

Respectfully Submitted,


Phyllis Thompson, Town Clerk/ Tax Collector

IMPACT FEES ACCOUNT – 2012

Beginning Balance 1/1/2012	\$111,859.69
Fees Collected	121,768.07
Interest Income	68.93
Less Disbursements:	
Recreation	6650.00
Swasey School	0
Co-op Middle School	0
Exeter High School	0
Town Office Bldg	0
Police	0
Fire Dept.	0
Library	0
Subtotal	6650.00
Balance at 12/31/2012	\$227,046.69

AMBULANCE REVOLVING FUND - 2012

Balance 1/1/2012	\$218,111.70
Ambulance fees collected	113,940.73
Interest Income	104.10
Less Disbursements:	
Overpayments Refunded	3,216.37
Reimburse General Fund	68,003.32
Balance 12/31/2012	\$260,936.84

POLICE DETAIL REVOLVING FUND - 2012

Balance 1/1/2012	\$9,871.64
Police Detail fees collected	27,680.11
Interest Income	8.27
Less Reimbursements to General Fund	21,202.26
For Payroll related expenses	
Balance 12/31/2012	\$16,357.76

RECREATION DEPT REVOLVING ACCT 2012

Balance 1/1/2012		\$33,326.01
Income Collected:		
Sale of Town Property	0.00	
BCC Rental	16,375.00	
Youth Programs	34,464.50	
Adult Programs	9,052.00	
Specials	5,364.00	
Concession Revenue	2,891.83	
Playground Fundraiser	130.00	
Txfr from Trails fund	0.00	
Txfr from Playground fund	0.00	
Miscellaneous Revenue	6,800.00	
Interest	12.72	
Total Income		\$75,090.05
Expenses:		
General Operation BCC	19,258.62	
General Operation BRC	9,300.37	
Youth Program Expenses	32,483.19	
Concession Expenses	1,120.93	
Adult Program Expense	7,948.80	
Special Programs Expense	5,263.57	
Playground Expenses	7,005.00	
Total Expenses:		\$82,380.48
 Balance as of 12/31/2012		 \$26,035.58

Actual & Anticipated Revenues

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3110-01-300	EXC OVERLAY	-39567.5	-20420.45	0	-20420.45	20420.45	0
01-3110-01-301	EXC ABATEMENT INTEREST	-697.97	-485.19	0	-485.19	485.19	0
01-3110-04-130	TAX PROPERTY TAX CURRENT YR	1464541	1580640	0	1580640	-1580640	0
01-3120-04-135	TAX LAND USE CHANGE TAX	103500	376300	0	376300	-376300	0
01-3185-04-136	TAX YIELD TAX	659.24	9206.12	0	9206.12	-9206.12	0
01-3185-04-138	TAX EXCAVATION TAX	286	297.5	0	297.5	-297.5	0
01-3190-04-302	TAX INTEREST/PROPERTY TAX	18295.83	40072.67	0	40072.67	-40072.67	0
01-3190-04-303	TAX INTEREST/TAX LIENS	61386.94	49608.93	0	49608.93	-49608.93	0
01-3190-04-304	TAX INTEREST/LAND USE TAX	2947.88	9170.82	0	9170.82	-9170.82	0
01-3190-04-305	TAX YEILD TAX INTEREST/FEES	0	39.78	0	39.78	-39.78	0
01-3190-04-306	TAX TAX LIEN COSTS	3594.63	3428.85	0	3428.85	-3428.85	0
01-3190-04-307	TAX TAX LIENS REVENUE	0	0	0	0	0	0
01-3190-04-308	TAX CURRENT USE FEES	0	16.44	0	16.44	-16.44	0
01-3190-04-312	TAX E-TAX	64.05	66.6	0	66.6	-66.6	0
01-3220-05-320	T/C MV DECAL FEES	12902.5	13502.5	0	13502.5	-13502.5	0
01-3220-05-321	T/C PLATE MAINTENANCE	187.5	157.5	0	157.5	-157.5	0
01-3220-05-322	T/C E-REG	724.5	795.95	0	795.95	-795.95	0
01-3220-05-323	T/C MV REGISTRATION FEE	705604	761434.5	0	761434.5	-761434.5	0
01-3220-05-326	T/C MV TITLE FEE	1504	1826	0	1826	-1826	0
01-3220-05-327	T/C MV POSTAGE FEES	2778	4048	0	4048	-4048	0
01-3220-05-328	T/C BOAT DECAL FEES	835	760	0	760	-760	0
01-3220-05-329	T/C BOAT REGISTRATION FEES	2320.72	2350.03	0	2350.03	-2350.03	0
01-3230-20-340	C/E TEST PIT FEES	2071.2	0	0	0	0	0
01-3230-20-341	C/E BUILDING PERMITS	17936.44	21394.41	0	21394.41	-21394.41	0
01-3230-20-342	C/E DRIVEWAY PERMIT FEES	3000	2000	0	2000	-2000	0
01-3230-20-344	C/E OIL BURNER PERMITS	110	205	0	205	-205	0
01-3230-20-346	C/E SPRINKLER PERMITS	100	400	0	400	-400	0
01-3290-05-330	T/C MISCELLANEOUS FEES	1535.39	1747.2	0	1747.2	-1747.2	0
01-3290-05-331	T/C VITAL RECORDS	1520	1540	0	1540	-1540	0
01-3290-05-332	T/C DRAG STRIP PERMIT	100	100	0	100	-100	0
01-3290-05-333	T/C JUNK YARD PERMIT FEES	25	25	0	25	-25	0
01-3290-05-334	T/C PEDDLER/HAWKER PERMITS	100	100	0	100	-100	0
01-3290-05-335	T/C DOG LICENSES	3897.5	3977.5	0	3977.5	-3977.5	0
01-3290-05-336	T/C DOG LICENSE FINES	1691.5	1357	0	1357	-1357	0
01-3290-05-337	T/C DOGS - STATE FEES	1622	1624	0	1624	-1624	0
01-3290-05-338	T/C MARRIAGE LICENSE FEES	810	630	0	630	-630	0
01-3290-25-375	C/M CEMETERY LOT FILING FEES	64	64	0	64	-64	0
01-3319-01-310	EXC FEDERAL GRANT	0	0	0	0	0	0
01-3319-27-310	E/M F.E.M.A. GRANT	52476.23	0	0	0	0	0
01-3351-01-311	EXC SHARED REVENUE BLOCK GRT	0	0	0	0	0	0
01-3352-01-311	EXC MEALS & ROOMS TAX	200405.63	200610.04	0	200610.04	-200610.04	0
01-3353-01-317	EXC HIGHWAY BLOCK GRANT	111481.69	100906.74	0	100906.74	-100906.74	0
01-3359-01-318	EXC STATE GRANTS	0	2168.2	0	2168.2	-2168.2	0
01-3401-01-359	EXC COPY FEES	1122.75	1291	0	1291	-1291	0

Actual & Anticipated Revenues

Account Number		Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
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01-3401-06-357	E/R	SALE OF CHECKLISTS	25	0	0	0	0	0
01-3401-07-358	A/S	SALE OF TOWN MAPS	0	0	0	0	0	0
01-3401-13-330	P/B	MISCELLANEOUS FEES	12250	0	0	0	0	0
01-3401-14-330	ZBA	MISCELLANEOUS FEES	915	509.58	0	509.58	-509.58	0
01-3401-14-350	ZBA	SALE OF BOOKS	0	0	0	0	0	0
01-3401-17-332	P/D	OUTSIDE DETAIL REVENUE	0	0	0	0	0	0
01-3401-17-345	P/D	PRIVATE DUTY	0	0	0	0	0	0
01-3401-17-346	P/D	PISTOL PERMITS	280	510	0	510	-510	0
01-3401-17-350	P/D	POLICE REGISTRATION FEES	60	0	0	0	0	0
01-3401-17-355	P/D	COURT FEES	426.08	221.05	0	221.05	-221.05	0
01-3401-17-367	P/D	REPORT FEES	650	512	0	512	-512	0
01-3401-18-330	A/M	MISCELLANEOUS REVENUE	0	0	0	0	0	0
01-3401-19-367	F/D	REPORT FEES	25	50	0	50	-50	0
01-3404-28-370	R/C	SALE OF RECYCLED GOODS	5491.29	3870.61	0	3870.61	-3870.61	0
01-3404-28-372	R/C	WHITE GOODS STICKERS	0	0	0	0	0	0
01-3409-01-380	EXC	CABLE FRANCHISE FEE	34298.92	36624.71	0	36624.71	-36624.71	0
01-3501-01-378	EXC	SALE OF TOWN PROPERTY	4332.12	0	0	0	0	0
01-3501-25-375	C/M	SALE OF CEMETERY LOTS	1200	1000	0	1000	-1000	0
01-3502-09-377	F/A	INTEREST ON DEPOSITS	1887.72	921.59	0	921.59	-921.59	0
01-3503-01-379	EXC	RENT OF TOWN PROPERTY	0	0	0	0	0	0
01-3504-17-380	P/D	COURT FINES	2443.33	0	0	0	0	0
01-3506-11-381	INS	REIMBURSE PROPERTY	1702.39	0	0	0	0	0
01-3506-11-382	INS	REIMBURSE DISABILITY	0	0	0	0	0	0
01-3506-11-383	INS	REIMBURSE WORKERS COMP	0	0	0	0	0	0
01-3506-11-384	INS	REIMBURSE UNEMPLOYMENT	0	0	0	0	0	0
01-3509-01-330	EXC	MISCELLANEOUS REVENUE	29.03	5242.06	0	5242.06	-5242.06	0
01-3912-01-389	TRA	FER IN - SPECIAL REVENUE	0	0	0	0	0	0
01-3915-01-389	TRA	FER IN - CAPITAL RESERVE	0	0	0	0	0	0
01-3915-25-376	C/M	CEMETERY MAINTENANCE	400	200	0	200	-200	0
01-3935-50-984	C/C	PROCEEDS FROM BOND	0	0	0	0	0	0
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		TOTAL GENERAL FUND	2808351.53	3222618.24		0 3222618.24	-3222618.24	0

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2012

		2012	2012	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
EXECUTIVE OFFICE					
<u>Executive Office</u>					
01-4130-01-130	EXC - SELECTMEN	13,760	13,760	0	0.00%
01-4130-01-225	EXC - FICA/MEDICARE	1,053	1,052	1	0.09%
01-4130-01-250	EXC - DRUG/ALCOHOL TESTING	150	467	-317	-211.33%
01-4130-01-251	EXC - PRE EMP PHYSICALS	400	228	172	43.00%
01-4130-01-252	EXC - RECRUITMENT EXPENSES	1	0	1	100.00%
01-4130-01-253	EXC - ANNUAL MEDICAL EXAMS	5,000	2,210	2,790	55.80%
01-4130-01-299	EXC - LOSAP	6,000	6,000	0	0.00%
01-4130-01-551	EXC - ADVERTISING/NOTICES	750	1,089	-339	-45.20%
01-4130-01-562	EXC - CONSORTIUM	175	175	0	0.00%
01-4130-01-570	EXC - BOOKS & PUBLICATIONS	1	0	1	100.00%
01-4130-01-689	EXC - FLORAL TRIBUTES	400	596	-196	-49.00%
01-4130-01-999	EXC - CONTINGENCIES	0	0	0	0.00%
Total Executive Office		27,690	25,577	2,113	7.63%
<u>Town Administrator</u>					
01-4130-02-110	T/A - SALARIES	51,402	51,402	0	0.00%
01-4130-02-206	T/A - DEFERRED COMPENSATION	0	0	0	0.00%
01-4130-02-210	T/A - HEALTH INSURANCE	16,965	16,965	0	0.00%
01-4130-02-211	T/A - IN LIEU OF INSURANCE	0	0	0	0.00%
01-4130-02-212	T/A - DENTAL INSURANCE	171	170	1	0.58%
01-4130-02-214	T/A - SHORT TERM DISABILITY	235	250	-15	-6.38%
01-4130-02-215	T/A - LIFE INSURANCE	120	118	2	1.67%
01-4130-02-225	T/A - FICA/MEDICARE	3,932	3,581	351	8.93%
01-4130-02-230	T/A - NH RETIREMENT	4,523	4,523	0	0.00%
01-4130-02-240	T/A - PROFESSIONAL TRAINING	200	170	30	15.00%
01-4130-02-450	T/A - CONSULTING FEES	1	0	1	100.00%
01-4130-02-560	T/A - DUES/SUBSCRIPTIONS	0	100	-100	0.00%
01-4130-02-570	T/A - BOOKS & PUBLICATIONS	1	0	1	100.00%
Total Town Administrator		77,550	77,279	271	0.35%
<u>Town Meeting</u>					
01-4130-03-130	T/M - MODERATOR	1,101	1,000	101	9.17%
01-4130-03-552	T/M - TOWN REPORT	2,500	2,601	-101	-4.04%
01-4130-03-603	T/M - GENERAL SUPPLIES	1	0	1	100.00%
Total Town Meeting		3,602	3,601	1	0.03%
TOTAL EXECUTIVE OFFICE		108,842	106,457	2,385	2.19%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2012

		2012	2012	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
ELECTIONS, REGISTRATIONS & VITALS					
<u>Tow n Clerk</u>					
01-4140-05-110	T/C - SALARIES - TOWN CLERK	23,562	23,739	-177	-0.75%
01-4140-05-115	T/C - WAGES - DEPUTY CLERK	12,536	13,003	-467	-3.73%
01-4140-05-120	T/C - WAGES - OFFICE CLERK	9,146	7,962	1,184	12.95%
01-4140-05-210	T/C - HEALTH INSURANCE	4,189	4,189	0	0.00%
01-4140-05-212	T/C - DENTAL INSURANCE	85	85	0	0.00%
01-4140-05-214	T/C - SHORT TERM DISABILITY	118	125	-7	-5.93%
01-4140-05-215	T/C - LIFE INSURANCE	28	29	-1	-3.57%
01-4140-05-225	T/C - FICA/MEDICARE	3,461	3,359	102	2.95%
01-4140-05-230	T/C - NH RETIREMENT	2,073	2,073	0	0.00%
01-4140-05-240	T/C - PROFESSIONAL TRAINING	150	150	0	0.00%
01-4140-05-242	T/C - CONVENTIONS	439	436	3	0.68%
01-4140-05-452	T/C - SOFTWARE SUPPORT	0	0	0	0.00%
01-4140-05-550	T/C - PRINTING	0	0	0	0.00%
01-4140-05-560	T/C - DUES/SUBSCRIPTIONS/FEES	800	792	8	1.00%
01-4140-05-570	T/C - BOOKS & PUBLICATIONS	150	195	-45	-30.00%
01-4140-05-625	T/C - POSTAGE	2,000	2,000	0	0.00%
01-4140-05-630	T/C - OFFICE SUPPLIES	500	255	245	49.00%
01-4140-05-680	T/C - DOG LICENSES	175	190	-15	-8.57%
Total Tow n Clerk		59,412	58,582	830	1.40%
<u>Election</u>					
01-4140-06-110	E/L - SALARIES - CLERKS	900	1,300	-400	-44.44%
01-4140-06-130	E/L - SUPERVISORS	3,400	3,200	200	5.88%
01-4140-06-240	E/L - PROFESSIONAL TRAINING	1	0	1	100.00%
01-4140-06-290	E/L - MEALS & SERVICES	900	900	0	0.00%
01-4140-06-452	E/L - SOFTWARE SUPPORT	0	0	0	0.00%
01-4140-06-550	E/L - PRINTING	400	435	-35	-8.75%
01-4140-06-551	E/L - ADVERTISING/NOTICES	0	0	0	0.00%
01-4140-06-603	E/L - GENERAL SUPPLIES	3,600	3,320	280	7.78%
01-4140-06-625	E/L - POSTAGE	0	0	0	0.00%
01-4140-06-655	E/L - EQUIPMENT MAINTENANCE	200	200	0	0.00%
Total Election		9,401	9,355	46	0.49%
TOTAL ELECTIONS, REGISTRATIONS, VITALS		68,813	67,937	876	1.27%
FINANCIAL, TAX & ASSESSING					
<u>Tax Collector</u>					
01-4150-04-110	TAX - SALARIES - COLLECTOR	23,562	23,739	-177	-0.75%
01-4150-04-115	TAX - WAGES - DEPUTY COLLECTOR	12,536	12,870	-334	-2.66%
01-4150-04-120	TAX - WAGES - OFFICE CLERK	9,146	7,959	1,187	12.98%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2012

		2012	2012	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Tax Collector Cont'd</u>					
01-4150-04-210	TAX - HEALTH INSURANCE	4,189	4,189	0	0.00%
01-4150-04-212	TAX - DENTAL INSURANCE	85	85	0	0.00%
01-4150-04-214	TAX - SHORT TERM DISABILITY	118	125	-7	-5.93%
01-4150-04-215	TAX - LIFE INSURANCE	28	29	-1	-3.57%
01-4150-04-225	TAX - FICA/MEDICARE	3,461	3,347	114	3.29%
01-4150-04-230	TAX - NH RETIREMENT	2,073	2,073	0	0.00%
01-4150-04-240	TAX - PROFESSIONAL TRAINING	100	50	50	50.00%
01-4150-04-242	TAX - CONVENTIONS	439	425	14	3.19%
01-4150-04-315	TAX - ABSTRACTS	2,000	1,309	691	34.55%
01-4150-04-560	TAX - DUES/SUBSCRIPTIONS	175	170	5	2.86%
01-4150-04-603	TAX - GENERAL SUPPLIES	600	658	-58	-9.67%
Total Tax Collector		58,512	57,026	1,486	2.54%
<u>Assessing</u>					
01-4150-07-311	A/S - ELECTRIC UTILITIES	6,000	6,305	-305	-5.08%
01-4150-07-312	A/S - PROPERTY APPRAISALS	19,350	18,813	537	2.78%
01-4150-07-314	A/S - MATHEMATICAL UPDATE	0	0	0	0.00%
01-4150-07-552	A/S - TOWN MAPS	3,500	3,152	348	9.94%
01-4150-07-553	A/S - TOWN AERIALS	1	0	1	100.00%
Total Assessing		28,851	28,270	581	2.01%
<u>Information Systems</u>					
01-4150-08-451	I/S - HARDWARE SUPPORT	10,285	9,912	373	3.63%
01-4150-08-452	I/S - SOFTWARE SUPPORT	11,992	12,937	-945	-7.88%
01-4150-08-454	I/S - WEB SITE	1,060	960	100	9.43%
01-4150-08-455	I/S - INTERNET SERVICE	1,284	1,035	249	19.39%
01-4150-08-603	I/S - GENERAL SUPPLIES	1	0	1	100.00%
01-4150-08-740	I/S - EQUIPMENT PURCHASES	2,750	2,511	239	8.69%
Total Information Systems		27,372	27,355	17	0.06%
<u>Finance</u>					
01-4150-09-110	F/A - SALARIES - TREASURER	8,076	8,076	0	0.00%
01-4150-09-115	F/A - WAGES - BOOKKEEPER/CLERK	27,195	27,180	15	0.06%
01-4150-09-130	F/A - TRUST FUND BOOKKEEPER	2,500	2,515	-15	-0.60%
01-4150-09-210	F/A - HEALTH INSURANCE	0	0	0	0.00%
01-4150-09-225	F/A - FICA/MEDICARE	2,698	2,701	-3	0.00%
01-4150-09-301	F/A - AUDIT EXPENSE	13,500	15,500	-2,000	-14.81%
Total Finance		53,969	55,972	-2,003	-3.71%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2012

		2012	2012	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Budget Committee</u>					
01-4150-10-115	B/C - WAGES - SECRETARY	464	553	-89	-19.18%
01-4150-10-225	B/C - FICA/MEDICARE	36	42	-6	-16.67%
01-4150-10-240	B/C - PROFESSIONAL TRAINING	150	0	150	100.00%
01-4150-10-550	B/C - PRINTING	50	0	50	100.00%
Total Budget Committee		700	595	105	15.00%
TOTAL FINANCIAL, TAX, ASSESSING		169,404	169,218	186	0.11%
<u>Legal</u>					
01-4153-12-310	L/G - ENGINEERING &	2,000	2,000	0	0.00%
01-4153-12-320	L/G - TOWN ATTORNEY	20,000	19,570	430	2.15%
01-4153-12-322	L/G - PERAMBULATIONS	1	0	1	100.00%
01-4153-12-999	L/G - PAYMENTS TO IRS	1	0	1	100.00%
TOTAL LEGAL		22,002	21,570	432	1.96%
PLANNING & ZONING					
<u>Planning Board</u>					
01-4191-13-115	P/B - WAGES - SECRETARY	38,924	37,949	975	2.50%
01-4191-13-210	P/B - HEALTH INSURANCE	12,566	12,567	-1	-0.01%
01-4191-13-212	P/B - DENTAL INSURANCE	156	170	-14	-8.97%
01-4191-13-214	P/B - SHORT TERM	235	250	-15	-6.38%
01-4191-13-215	P/B - LIFE INSURANCE	120	95	25	20.83%
01-4191-13-225	P/B - FICA/MEDICARE	2,978	2,561	417	14.00%
01-4191-13-230	P/B - NH RETIREMENT	3,425	3,363	62	1.81%
01-4191-13-240	P/B - PROFESSIONAL	50	175	-125	-250.00%
01-4191-13-310	P/B - ENGINEERING &	800	0	800	100.00%
01-4191-13-320	P/B - LEGAL SERVICES	1,000	0	1,000	100.00%
01-4191-13-395	P/B - CIRCUIT RIDER	17,172	17,172	0	0.00%
01-4191-13-399	P/B - CIRCUIT RIDER/LONG	1,000	0	1,000	100.00%
01-4191-13-550	P/B - PRINTING	500	260	240	48.00%
01-4191-13-551	P/B - ADVERTISING/NOTICES	500	0	500	100.00%
01-4191-13-555	P/B - REGISTRY EXPENSE	30	0	30	100.00%
01-4191-13-562	P/B - ROCKINGHAM	4,606	4,606	0	0.00%
01-4191-13-600	P/B - MISCELLANEOUS	50	2	48	96.00%
01-4191-13-625	P/B - POSTAGE	1	0	1	100.00%
01-4191-13-630	P/B - OFFICE SUPPLIES	50	80	-30	-60.00%
01-4191-13-740	P/B - EQUIPMENT	1	0	1	100.00%
Total Planning Board		84,164	79,249	4,915	5.84%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2012

		2012	2012	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
Zoning Board					
01-4191-14-115	ZBA - WAGES	500	272	228	45.60%
01-4191-14-225	ZBA - FICA/MEDICARE	39	18	21	53.85%
01-4191-14-551	ZBA - ADVERTISING/NOTICES	300	159	141	47.00%
01-4191-14-625	ZBA - POSTAGE	100	100	0	0.00%
Total Zoning Board		939	549	390	41.53%
TOTAL PLANNING & ZONING		85,103	79,798	5,305	6.23%
Government Buildings					
01-4194-16-115	G/B - WAGES - CUSTODIAN	11,160	11,003	157	1.41%
01-4194-16-210	G/B - HEALTH INSURANCE	0	0	0	0.00%
01-4194-16-225	G/B - FICA/MEDICARE	854	842	12	1.41%
01-4194-16-230	G/B - NH RETIREMENT	0	0	0	0.00%
01-4194-16-410	G/B - ELECTRIC	8,000	9,161	-1,161	-14.51%
01-4194-16-411	G/B - HEATING OIL/GAS	6,000	6,452	-452	-7.53%
01-4194-16-430	G/B - BUILDING IMPROVEMENTS	1,000	985	15	1.50%
01-4194-16-438	G/B - FIRE ALARM CONTRACT	1,250	648	602	48.16%
01-4194-16-458	G/B - TELEPHONE SERV CONTRACT	1,308	1,308	0	0.00%
01-4194-16-606	G/B - CUSTODIAL SUPPLIES	1,500	1,222	278	18.53%
01-4194-16-633	G/B - BOTTLED WATER	540	306	234	43.33%
01-4194-16-640	G/B - TELEPHONE/COMMUNICATIONS	3,600	3,122	478	13.28%
01-4194-16-690	G/B - TOB REPAIRS & MAINT	5,100	4,052	1,048	20.55%
01-4194-16-691	G/B - GRANGE REPAIRS & MAINT	250	248	2	0.00%
01-4194-16-692	G/B - FIRE STATION REP & MAINT	3,960	3,960	0	0.00%
01-4194-16-693	G/B - HIGHWAY BUILDINGS	1,000	1,000	0	0.00%
01-4194-16-694	G/B - REC CEN REPAIRS/MAINT	250	1,200	-950	0.00%
01-4194-16-700	G/B - LAND MAINTENANCE	300	380	-80	-26.67%
01-4194-16-740	G/B - EQUIPMENT PURCHASES	200	367	-167	-83.50%
TOTAL GOVERNMENT BUILDINGS		46,272	46,256	16	0.03%
Insurance					
01-4196-11-520	INS - PROPERTY & LIABILITY	45,000	42,658	2,342	5.20%
01-4196-11-522	INS - WORKERS	45,300	33,976	11,324	25.00%
01-4196-11-528	INS - UNEMPLOYMENT COMP	1	11	-10	-1000.00%
TOTAL INSURANCE		90,301	76,645	13,656	15.12%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2012

		2012	2012	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Cemetery</u>					
01-4195-25-115	C/M - WAGES	5,225	3,530	1,695	32.44%
01-4195-25-225	C/M - FICA/MEDICARE	400	270	130	32.50%
01-4195-25-410	C/M - ELECTRIC	300	173	127	42.33%
01-4195-25-662	C/M - VEHICLE FUEL & OIL	175	195	-20	-11.43%
01-4195-25-700	C/M - LAND MAINTENANCE	1,500	1,198	302	20.13%
01-4195-25-740	C/M - EQUIPMENT	1	0	1	100.00%
				0	
TOTAL CEMETERY		7,601	5,365	2,236	29.42%
<u>Regional Associations</u>					
01-4197-32-801	R/A - ROCKINGHAM VNA	0	0	0	0.00%
01-4197-32-802	R/A - SEA COAST HOSPICE	0	0	0	0.00%
01-4197-32-803	R/A - AMERICAN RED CROSS	500	500	0	0.00%
01-4197-32-804	R/A - SEXUAL ASSAULT SUPPORT	550	550	0	0.00%
01-4197-32-805	R/A - SEA COAST MENTAL HEALTH	1,000	1,000	0	0.00%
01-4197-32-806	R/A - LAMPREY HEALTH CARE	2,100	2,100	0	0.00%
01-4197-32-807	R/A - AREA HOME MAKERS	1,000	1,000	0	0.00%
01-4197-32-808	R/A - A SAFE PLACE	2,500	2,500	0	0.00%
01-4197-32-809	R/A - CHILD & FAMILY SERVICES	1,000	1,000	0	0.00%
01-4197-32-810	R/A - RICHIE MCFARLAND	2,400	2,400	0	0.00%
01-4197-32-811	R/A - ROCKINGHAM NUTRITION	1,096	1,096	0	0.00%
01-4197-32-812	R/A - ROCK COMMUNITY ACTION	5,707	5,707	0	0.00%
01-4197-32-813	R/A - R.S.V.P.	125	125	0	0.00%
01-4197-32-815	R/A - NEW OUTLOOK	0	0	0	0.00%
01-4197-32-816	R/A - BIG BROTHERS/BIG SISTERS	810	810	0	0.00%
TOTAL REGIONAL ASSOCIATIONS		18,788	18,788	0	0.00%
<u>General Government</u>					
01-4199-15-280	G/G - TRAVEL/MILEAGE	1,500	1,949	-449	-29.93%
01-4199-15-298	G/G - VOL APPRECIATION	1	0	1	100.00%
01-4199-15-440	G/G - LEASED	1,860	1,859	1	0.05%
01-4199-15-451	G/G - HEALTHTRUST FEES	210	162	48	22.86%
01-4199-15-456	G/G - MISCELLANEOUS	1,000	2,541	-1,541	-154.10%
01-4199-15-552	G/G - TOWN NEWSLETTER	9,500	9,500	0	0.00%
01-4199-15-553	G/G - MICROFILM RECORDS	500	0	500	100.00%
01-4199-15-555	G/G - REGISTRY EXPENSE	375	290	85	22.67%
01-4199-15-562	G/G - NHMA DUES	3,342	3,318	24	0.72%
01-4199-15-570	G/G - BOOKS &	300	277	23	7.67%
01-4199-15-600	G/G - MISCELLANEOUS	250	91	159	63.60%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2012

		2,012	2012	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>General Government Cont'd</u>					
01-4199-15-625	G/G - POSTAGE	5,000	4,852	148	2.96%
01-4199-15-630	G/G - OFFICE SUPPLIES	5,000	3,973	1,027	20.54%
TOTAL GENERAL GOVERNMENT					
		28,838	28,795	43	0.15%
POLICE					
<u>Police</u>					
01-4210-17-110	P/D - SALARIES	256,334	257,399	-1,065	-0.42%
01-4210-17-115	P/D - WAGES - SECRETARY	28,934	28,845	89	0.31%
01-4210-17-116	P/D - PRIVATE DUTY	0	0	0	0.00%
01-4210-17-120	P/D - WAGES - ADMINISTRATION	9,554	11,349	-1,795	-18.79%
01-4210-17-130	P/D - INVESTIGATOR	1,500	962	538	35.87%
01-4210-17-140	P/D - OVERTIME	10,000	6,173	3,827	38.27%
01-4210-17-206	P/D - DEFERRED COMPENSATION	0	0	0	0.00%
01-4210-17-210	P/D - HEALTH INSURANCE	46,496	45,101	1,395	3.00%
01-4210-17-211	P/D - IN LIEU OF INSURANCE	2,600	2,600	0	0.00%
01-4210-17-212	P/D - DENTAL INSURANCE	509	480	29	5.70%
01-4210-17-214	P/D - SHORT TERM DISABILITY	1,287	1,206	81	6.29%
01-4210-17-215	P/D - LIFE INSURANCE	601	521	80	13.31%
01-4210-17-225	P/D - FICA/MEDICARE	8,607	9,011	-404	-4.69%
01-4210-17-230	P/D - NH RETIREMENT	50,159	47,181	2,978	5.94%
01-4210-17-242	P/D - TRAINING	6,620	6,619	1	0.02%
01-4210-17-244	P/D - FIREARMS QUALIFICATION	4,340	4,340	0	0.00%
01-4210-17-270	P/D - COURT FEES	1,500	768	732	48.80%
01-4210-17-280	P/D - TRAVEL/MILEAGE	1,000	234	766	76.60%
01-4210-17-295	P/D - UNIFORMS	6,000	4,174	1,826	30.43%
01-4210-17-320	P/D - PROSECUTOR	10,500	10,500	0	0.00%
01-4210-17-452	P/D - SOFTWARE SUPPORT	5,563	5,030	533	9.58%
01-4210-17-453	P/D - IMC SOFTWARE SUPPORT	8,439	9,962	-1,523	-18.05%
01-4210-17-560	P/D - DUES/SUBSCRIPTIONS	50	105	-55	-110.00%
01-4210-17-600	P/D - MISCELLANEOUS EXPENSES	500	117	383	76.60%
01-4210-17-630	P/D - OFFICE SUPPLIES	3,150	2,504	646	20.51%
01-4210-17-640	P/D - TELEPHONE/COMMUNICATIONS	5,000	3,860	1,140	22.80%
01-4210-17-658	P/D - RADIO REPAIRS	1	363	-362	-36200.00%
01-4210-17-660	P/D - VEHICLE REPAIRS	12,000	14,269	-2,269	-18.91%
01-4210-17-662	P/D - VEHICLE FUEL & OIL	22,500	24,307	-1,807	-8.03%
01-4210-17-682	P/D - MUTUAL AID	1	0	1	100.00%
01-4210-17-740	P/D - EQUIPMENT PURCHASES	8,000	6,759	1,241	15.51%
TOTAL POLICE					
		511,745	504,739	7,006	1.37%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2012

		2,012	2012	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
FIRE DEPARTMENT					
<u>Fire Department</u>					
01-4220-19-110	F/D - SALARIES	88,292	81,805	6,487	7.35%
01-4220-19-111	F/D - WAGES - F/T FIREFIGHTERS	45,830	45,999	-169	-0.37%
01-4220-19-113	F/D - CODE WORK	0	0	0	0.00%
01-4220-19-115	F/D - WAGES - SECRETARY	500	0	500	100.00%
01-4220-19-140	F/D - OVERTIME	7,703	5,485	2,218	0.00%
01-4220-19-206	F/D - DEFERRED COMPENSATION	0	0	0	0.00%
01-4220-19-210	F/D - HEALTH INSURANCE	12,566	12,567	-1	-0.01%
01-4220-19-212	F/D - DENTAL INSURANCE	170	170	0	0.00%
01-4220-19-214	F/D - SHORT TERM DISABILITY	230	250	-20	-8.70%
01-4220-19-215	F/D - LIFE INSURANCE	116	105	11	9.48%
01-4220-19-220	F/D - ADMINISTRATION	10,988	11,670	-682	0.00%
01-4220-19-225	F/D - FICA/MEDICARE	8,950	8,565	385	4.30%
01-4220-19-230	F/D - NH RETIREMENT	12,254	11,728	526	4.29%
01-4220-19-240	F/D - PROFESSIONAL TRAINING	3,600	1,780	1,820	0.00%
01-4220-19-242	F/D - TRAINING	12,338	10,009	2,329	18.88%
01-4220-19-298	F/D - PROTECTIVE GEAR	7,500	13,164	-5,664	-75.52%
01-4220-19-410	F/D - ELECTRIC	7,300	6,972	328	4.49%
01-4220-19-411	F/D - HEATING OIL/GAS	9,000	4,562	4,438	49.31%
01-4220-19-560	F/D - DUES/SUBSCRIPTIONS	2,655	1,770	885	33.33%
01-4220-19-603	F/D - GENERAL SUPPLIES	4,805	5,643	-838	-17.44%
01-4220-19-606	F/D - DEPARTMENT SUPPLIES	0	0	0	0.00%
01-4220-19-640	F/D - TELEPHONE/COMMUNICATIONS	4,100	2,965	1,135	27.68%
01-4220-19-655	F/D - EQUIPMENT MAINTENANCE	3,100	2,880	220	7.10%
01-4220-19-658	F/D - RADIO REPAIRS	3,000	3,072	-72	-2.40%
01-4220-19-660	F/D - VEHICLE REPAIRS	16,800	19,347	-2,547	-15.16%
01-4220-19-662	F/D - VEHICLE FUEL & OIL	7,700	9,359	-1,659	-21.55%
01-4220-19-683	F/D - FORESTRY	1	0	1	100.00%
01-4220-19-690	F/D - BLDG REPAIRS & MAINT	550	1,319	-769	-139.82%
01-4220-19-740	F/D - EQUIPMENT PURCHASES	500	618	-118	-23.60%
				0	
TOTAL FIRE DEPARTMENT		270,548	261,801	8,747	3.23%
<u>Joint Loss Management</u>					
01-4225-26-115	JLM - WAGES	75	0	75	100.00%
01-4225-26-225	JLM - FICA/MEDICARE	6	0	6	100.00%
01-4225-26-242	JLM - TRAINING	940	0	940	100.00%
01-4225-26-562	JLM - CONSORTIUM	0	0	0	0.00%
TOTAL JOINT LOSS MANAGEMENT		1,021	0	1,021	100.00%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2012

		2,012	2012	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Code Enforcement</u>					
01-4240-20-110	C/E - SALARIES	20,812	19,381	1,431	6.88%
01-4240-20-225	C/E - FICA/MEDICARE	827	1,483	-656	-79.32%
01-4240-20-397	C/E - DRIVEWAY FEES	1,000	1,425	-425	-42.50%
01-4240-20-398	C/E - TESTS PIT FEES	600	90	510	85.00%
01-4240-20-550	C/E - PRINTING	0	180	-180	0.00%
01-4240-20-560	C/E - DUES/SUBSCRIPTIONS	1	0	1	0.00%
01-4240-20-570	C/E - BOOKS & PUBLICATIONS	250	0	250	100.00%
				0	
TOTAL CODE ENFORCEMENT		23,490	22,559	931	3.96%
<u>Emergency Management</u>					
01-4290-27-110	E/M - SALARIES	3,500	-74	3,574	102.11%
01-4290-27-225	E/M - FICA/MEDICARE	250	173	77	30.80%
01-4290-27-242	E/M - TRAINING	0	-38	38	0.00%
01-4290-27-290	E/M - MEALS & SERVICES	300	102	198	66.00%
01-4290-27-570	E/M - BOOKS &	0	0	0	0.00%
01-4290-27-603	E/M - GENERAL SUPPLIES	1,500	661	839	55.93%
01-4290-27-640	E/M - PHONE/COMMUNICATION	1,500	369	1,131	75.40%
TOTAL EMERGENCY MANAGEMENT		7,050	1,193	5,857	83.08%
PUBLIC WORKS					
<u>Highway</u>					
01-4312-21-110	HWY - SALARIES	100,788	96,485	4,303	4.27%
01-4312-21-115	HWY - WAGES - MOWING	0	0	0	0.00%
01-4312-21-140	HWY - OVERTIME	4,000	1,446	2,554	63.85%
01-4312-21-210	HWY - HEALTH INSURANCE	20,944	20,944	0	0.00%
01-4312-21-212	HWY - DENTAL INSURANCE	339	339	0	0.00%
01-4312-21-214	HWY - SHORT TERM DISABILITY	460	499	-39	-8.48%
01-4312-21-215	HWY - LIFE INSURANCE	240	212	28	11.67%
01-4312-21-225	HWY - FICA/MEDICARE	8,016	7,173	843	10.52%
01-4312-21-230	HWY - NH RETIREMENT	7,717	8,179	-462	-5.99%
01-4312-21-242	HWY - TRAINING	700	100	600	85.71%
01-4312-21-295	HWY - UNIFORMS	1,000	653	347	34.70%
01-4312-21-410	HWY - ELECTRIC	2,500	2,040	460	18.40%
01-4312-21-411	HWY - HEATING OIL/GAS	6,000	7,566	-1,566	-26.10%
01-4312-21-445	HWY - EQUIPMENT RENTAL/MOWING	6,500	6,373	127	1.95%
01-4312-21-630	HWY - OFFICE SUPPLIES	150	153	-3	-2.00%
01-4312-21-640	HWY - TELEPHONE/COMMUNICATIONS	2,900	2,611	289	9.97%
01-4312-21-656	HWY - MOWING EQUIPMENT	2,000	1,181	819	40.95%
01-4312-21-660	HWY - VEHICLE REPAIRS	20,000	20,000	0	0.00%
01-4312-21-662	HWY - VEHICLE FUEL & OIL	25,000	25,000	0	0.00%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2012

		2012	2012	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Highway Cont'd</u>					
01-4312-21-670	HWY - SUPPLIES & PARTS	5,500	4,985	515	9.36%
01-4312-21-671	HWY - HAND TOOLS	3,000	3,000	0	0.00%
01-4312-21-672	HWY - SIGNS	3,000	3,000	0	0.00%
01-4312-21-673	HWY - GUARD RAILS	1,000	0	1,000	100.00%
01-4312-21-674	HWY - CULVERTS/BASINS	2,000	800	1,200	60.00%
01-4312-21-675	HWY - CRUSHED STONE/GRAVEL	1,000	737	263	26.30%
01-4312-21-676	HWY - COLD PATCH	2,000	2,185	-185	-9.25%
01-4312-21-684	HWY - CARE OF TREES	3,500	3,500	0	0.00%
01-4312-21-690	HWY - BLDG REPAIRS & MAINT	0	1,860	-1,860	0.00%
01-4312-21-730	HWY - ROAD CONSTRUCTION	40,000	40,000	0	0.00%
01-4312-21-740	HWY - EQUIPMENT PURCHASES	1,500	5,308	-3,808	-253.87%
Total Highway		271,754	266,329	5,425	2.00%
<u>Snow & Ice Control</u>					
01-4312-22-110	SIC - SALARIES	0	3,172	-3,172	0.00%
01-4312-22-115	SIC - WAGES - SEASONAL	14,500	4,474	10,026	69.14%
01-4312-22-140	SIC - OVERTIME	10,000	4,134	5,866	58.66%
01-4312-22-225	SIC - FICA/MEDICARE	1,875	881	994	53.01%
01-4312-22-230	SIC - NH RETIREMENT	0	0	0	0.00%
01-4312-22-445	SIC - EQUIPMENT RENTAL	1,000	0	1,000	100.00%
01-4312-22-655	SIC - EQUIPMENT MAINTENANCE	7,000	9,219	-2,219	-31.70%
01-4312-22-668	SIC - VEHICLE PARTS	2,500	0	2,500	100.00%
01-4312-22-680	SIC - SAND/SALT/COLD PATCH	57,103	40,255	16,848	29.50%
Total Snow & Ice Control		93,978	62,135	31,843	33.88%
TOTAL PUBLIC WORKS		365,732	328,464	37,268	10.19%
<u>Street Lighting</u>					
01-4316-23-410	S/L - STREET LIGHTING	444	0	444	100.00%
Total Street Lighting		444	0	444	100.00%
WASTE COLLECTION & DISPOSAL					
<u>Recycling</u>					
01-4323-28-393	W/C - CURBSIDE RECYCLING	56,709	56,709	0	0.00%
01-4323-28-606	W/C - RECY SUPPLIES/BINS	1	0	1	100.00%
Total Recycling		56,710	56,709	1	0.00%
<u>Waste Collection</u>					
01-4323-29-394	W/C - RUBBISH COLLECTION	112,503	107,335	5,168	4.59%
Total Waste Collection		112,503	107,335	5,168	4.59%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2012

		2012	2012	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Waste Disposal</u>					
01-4324-29-396	W/D - LANDFILL FEES	100,000	98,885	1,115	1.12%
01-4324-29-562	W/D - SRR DUES	4,450	4,685	-235	-5.28%
Total Waste Disposal		104,450	103,570	880	0.84%
TOTAL WASTE COLLECTION & DISPOSAL		273,663	267,614	6,049	2.21%
<u>Animal Control</u>					
01-4414-30-110	ACO - SALARIES	1,326	1,607	-281	-21.19%
01-4414-30-225	ACO - FICA/MEDICARE	101	123	-22	-21.78%
01-4414-30-242	ACO - TRAINING	50	0	50	100.00%
01-4414-30-280	ACO - TRAVEL/MILEAGE	50	0	50	100.00%
01-4414-30-391	ACO - NHSPCA	1,000	60	940	94.00%
01-4414-30-392	ACO - VETERINARY	500	0	500	100.00%
01-4414-30-640	ACO - PHONE/COMMUNICATION	1	0	1	100.00%
01-4414-30-740	ACO - EQUIPMENT	267	0	267	100.00%
TOTAL ANIMAL CONTROL		3,295	1,790	1,505	45.68%
<u>Health Officer</u>					
01-4419-31-130	H/O - HEALTH OFFICER	100	100	0	0.00%
TOTAL HEALTH OFFICER		100	100	0	0.00%
WELFARE					
<u>Welfare</u>					
01-4442-35-110	W/F - SALARIES	2,117	2,117	0	0.00%
01-4442-35-225	W/F - FICA/MEDICARE	162	162	0	0.00%
01-4442-35-562	W/F - DUES	0	0	0	0.00%
01-4442-35-685	W/F - DIRECT ASSISTANCE	4,500	2,986	1,514	0.00%
TOTAL WELFARE		6,779	5,265	1,514	22.33%
<u>Recreation</u>					
01-4520-40-110	REC - SALARIES - DIRECTOR	20,036	18,040	1,996	9.96%
01-4520-40-225	REC - FICA/MEDICARE	1,533	1,380	153	9.98%
01-4520-40-410	REC - ELECTRIC	2,400	3,124	-724	-30.17%
01-4520-40-411	REC - HEATING OIL/GAS	2,000	1,846	154	7.70%
01-4520-40-603	REC - GENERAL SUPPLIES	100	374	-274	-274.00%
01-4520-40-640	REC - PHONE/COMMUNICATION	500	500	0	0.00%
01-4520-40-655	REC - EQUIPMENT	500	500	0	0.00%
01-4520-40-686	REC - PORTABLE TOILETS	700	700	0	0.00%
01-4520-40-688	REC - TOWN EVENTS	500	275	225	45.00%
01-4520-40-700	REC - LAND MAINTENANCE	5,600	6,493	(893)	-15.95%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2012

		2012	2012	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Recreation Cont'd</u>					
01-4520-40-705	REC - TRAILS EXPENSE	1	0	1	100.00%
01-4520-40-735	REC - LAND IMPROVEMENTS	1,500	1,500	0	0.00%
TOTAL RECREATION		35,370	34,732	638	1.80%
<u>Library</u>					
01-4550-49-110	L/B - SALARIES	108,861	109,725	-864	-0.79%
01-4550-49-206	L/B - DEFERRED COMPENSATION	0	0	0	0.00%
01-4550-49-210	L/B - HEALTH INSURANCE	24,426	12,654	11,772	48.19%
			2,000	-2,000	
01-4550-49-212	L/B - DENTAL INSURANCE	501	170	331	66.07%
01-4550-49-214	L/B - SHORT TERM DISABILITY	470	475	-5	-1.06%
01-4550-49-215	L/B - LIFE INSURANCE	240	184	56	23.33%
01-4550-49-225	L/B - FICA/MEDICARE	8,328	8,213	115	1.38%
01-4550-49-230	L/B - NH RETIREMENT	6,649	6,747	-98	-1.47%
01-4550-49-900	L/B - QUARTERLY TRANSFER	48,904	48,904	0	0.00%
TOTAL LIBRARY		198,379	189,072	9,307	4.69%
<u>Conservation Commission</u>					
01-4611-50-115	C/C - WAGES - SECRETARY	600	0	600	100.00%
01-4611-50-225	C/C - FICA/MEDICARE	46	0	46	100.00%
01-4611-50-240	C/C - PROFESSIONAL	140	50	90	64.29%
01-4611-50-301	C/C - AUDIT EXPENSE	2,000	3,032	-1,032	-51.60%
01-4611-50-551	C/C - ADVERTISING/NOTICES	300	144	156	52.00%
01-4611-50-562	C/C - DUES	400	565	-165	-41.25%
01-4611-50-625	C/C - POSTAGE	1	0	1	100.00%
01-4611-50-630	C/C - OFFICE SUPPLIES	200	31	169	84.50%
01-4611-50-688	C/C - TOWN EVENTS	500	322	178	35.60%
01-4611-50-900	C/C - ANNUAL	3,910	3,910	0	0.00%
TOTAL CONSERVATION COMMISSION		8,097	8,054	43	0.53%
<u>Debt Service Principal</u>					
01-4711-60-981	D/S - DEMERITT - PRINCIPAL	0	0	0	0.00%
01-4711-60-983	D/S - LIBRARY - PRINCIPAL	30,000	30,000	0	0.00%
01-4711-60-984	D/S - OPEN SPACE BOND-PRINC	90,000	90,000	0	0.00%
01-4711-60-985	D/S - FIRE STATION - PRINCIPAL	80,000	80,000	0	0.00%
01-4711-60-986	D/S - LYFORD - PRINCIPAL	5,299	0	5,299	0.00%
Total Debt Service Principal		205,299	200,000	5,299	2.58%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2012

		2012	2012	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Debt Service Interest</u>					
01-4721-60-981	D/S - DEMERITT - INTEREST	0	0	0	0.00%
01-4721-60-983	D/S - LIBRARY - INTEREST	14,951	14,951	0	0.00%
01-4721-60-984	D/S - OPEN SPACE BOND INTEREST	61,594	61,594	0	0.00%
01-4721-60-985	D/S - FIRE STATION - INTEREST	64,575	64,575	0	0.00%
01-4721-60-986	D/S - LYFORD - INTEREST	6,625	6,256	369	0.00%
Total Debt Service Interest		147,745	147,376	369	0.25%
<u>Debt Service TAN</u>					
01-4723-60-980	D/S - TANS - INTEREST	30,000	20,000	10,000	33.33%
Total Debt Service TAN		30,000	20,000	10,000	33.33%
TOTAL DEBT SERVICE		383,044	367,376	15,668	4.09%
TOTAL OPERATING BUDGET		2,734,720	2,518,265	216,455	7.92%
WARRANT ARTICLES					
<u>Warrant Articles</u>					
01-4900-70-826	W/A - SEACARE HEALTH	1,000	1,000	0	0.00%
01-4900-70-829	W/A - ROAD REPAIRS	250,000	250,000	0	0.00%
01-4900-70-830	W/A - MOSQUITO CONTROL	30,500	27,500	3,000	9.84%
01-4900-70-836	W/A - PD PATROL GRANT	5,832	2,168	3,664	62.83%
01-4900-70-837	W/A - FD - PAGERS AND RADIOS	35,000	35,000	0	0.00%
01-4900-70-838	WA - FD COMPUTERS	2,000	1,883	117	5.85%
Total Warrant Articles		324,332	317,551	6,781	2.09%
<u>Capital Reserves</u>					
01-4915-70-820	C/R - BRIDGE REPAIRS	20,000	20,000	0	0.00%
01-4915-70-821	C/R - HIGHWAY VEHICLES	50,000	50,000	0	0.00%
01-4915-70-822	C/R - FD VEHICLE REPLACE	50,000	50,000	0	0.00%
01-4915-70-824	C/R - HWY ADDITION	50,000	50,000	0	0.00%
01-4915-70-829	C/R - BUILDING REPAIRS	25,000	25,000	0	0.00%
Total Capital Reserves		195,000	195,000	0	0.00%
TOTAL WARRANT ARTICLES		519,332	512,551	6,781	1.31%
TOTAL BUDGET		3,254,052	3,030,816	223,236	6.86%

2012 Salaries

<u>Employee Name</u>	<u>Department</u>	<u>Wages & OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Arkell, Stephen J.	PD	11,272.71	0.00	11,272.71
Artimovich, Andrew	Selectman	3,385.00	0.00	3,385.00
Belanger, Christine	PD	28,895.85		28,895.85
Benoit, Sueanne	Welfare	2,116.50		2,116.50
Bird, Joseph	FD	53,503.83		53,503.83
Blood, Emily	REC	333.52		333.52
Bryan, Jeffrey	Selectman	2,640.00		2,640.00
Byrne, Jane	Sel/TC/TX	19,035.44		19,035.44
Chenevert, Dylan P.	FD	570.70		570.70
Christiansen, Kenneth	Selectman	2,132.30		2,132.30
Clark, Patrick	FD	979.85		979.85
Clement, Karen	Town Admin	51,401.91		51,401.91
Copeland, Sharon	TC/TX	25,872.69		25,872.69
Demeritt, Duane	HWY	43,868.14		43,868.14
Dullea, Anna	REC	525.65		525.65
Dullea, Madison	REC	215.70		215.70
Dullea, Margaret	REC	18,040.02		18,040.02
Dullea, Nathan W.	REC	46.06		46.06
Ellis, Jonathan	Treasurer	8,076.00		8,076.00
Faria, Bill	BUDCOM	553.40		553.40
Flanders, Evalyn	LIB	1,243.13		1,243.13
Franek, Derek	PD	33,345.16	1,934.25	35,279.41
Frederick, Pamela V.	LIB	4,441.71		4,441.71
Frotton, Nicholas	HWY	4,644.30		4,644.30
Frotton, Randal	PD	49,253.54	1,133.25	50,386.79
Garside, Jr., Norman	HWY	2,793.28		2,793.28
Gilbert, Robet	Cemetery	3,030.00		3,030.00
Gillen, Seth	FD	8,882.57		8,882.57
Gordon, Joseph	PD	6,800.25		6,800.25
Graham, Warren	HWY	2,655.24		2,655.24
Holston, Kurt	PD	2,298.36	156.00	2,454.36
Hubbard, Michael	Selectman	2,640.00		2,640.00
Isabel, John	FD	9,318.03		9,318.03
Keegal, Joyce	LIB	5,947.82		5,947.82
Kelloway, George	FD	2,895.92		2,895.92
Kelloway, Timothy	FD	1,621.56		1,621.56
Kenyon, William F.	FD	4,477.98		4,477.98
Kilrain, Michael	FD	9,240.64		9,240.64
King, Peter	FD	141.00		141.00
Knight, Brenda	FD	3,340.06		3,340.06
Knight, Derek	FD	213.93		213.93
Labonte, Timothy	FD	94.97		94.97
Leach, Thomas	FD	279.42		279.42
Lemoine, Gary	FD / HWY	17,829.26		17,829.26
Lemoine, Kevin	FD	11,770.12		11,770.12

<u>Employee Name</u>		<u>Wages & OT</u>	<u>Private Details</u>	
Lindeman, Timothy	FD	493.86		493.86
Markey, Jonathan	FD	3,974.05		3,974.05
Mason, Carrie	FD	2,207.58		2,207.58
Matheson, Abigail D.	LIB	850.00		850.00
McFadden, Ryan	FD	3,513.36		3,513.36
Mechem, Dennis	FD	3,169.51		3,169.51
Menter, David	Selectman	507.70		507.70
Mey, John	FD	69.69		69.69
Micali, Joseph	LIB	982.52		982.52
Micali, Lisa	LIB	1,520.20		1,520.20
Miller, Joyce	LIB	36,980.90		36,980.90
Morehead, Marilyn	LIB	721.74		721.74
Murphy, Richard	EM	692.56		692.56
Myers, Karen	FD	2,966.13		2,966.13
Olsen, Roy	FD	16,408.29		16,408.29
Raymond, Gary	FD	7,650.26		7,650.26
Raymond, Wayne	FD	2,494.39		2,494.39
Reed, Nicole	LIB	14,747.08		14,747.08
Robare, Sean	FD	433.09		433.09
Robinson, Wayne	PD/HWY	68,595.81	754.50	69,350.31
Rothwell, Christopher	PD	5,580.04	150.00	5,730.04
Roy, David	PD	55,569.49	1,467.00	57,036.49
Sharpe, Keith	Town Office	11,003.00		11,003.00
Simmons, Mark	FD	406.56		406.56
Solon, Elizabeth	LIB	42,313.68		42,313.68
Spina, Glenn	FD	817.80		817.80
Spina, Heather	FD	1,765.30		1,765.30
St. Hilaire, Kathy	PB	38,220.92		38,220.92
Thompson, Phyllis	TC/TX	47,624.48		47,624.48
Thorsell, Carolyn	Town Office	27,231.16		27,231.16
Tilbe, Donald	EM	863.39		863.39
Tilbe, Jr., Donald	FD	1,558.79		1,558.79
True, Jonathan	FD	11,525.86		11,525.86
Tuck, Gilbert	Building Insp	19,381.25		19,381.25
Turner, Joshua	PD	4,990.55	536.25	5,526.80
Vadeboncoeur, Donna	FD	18,635.00		18,635.00
Wells, Brett	PD	47,874.86	5,792.63	53,667.49
West, Brian	FD	1,046.45		1,046.45
Wilking, Linda	FD	7,525.43		7,525.43
Wilson, Jacqueline	LIB	1,976.65		1,976.65
Wood, Horace		50,756.75	4,613.25	55,370.00
Totals		1,028,309.65	16,537.13	1,044,846.78

Mary E. Bartlett Memorial Library 2012 Annual Report

We were pleased to furnish Brentwood residents with 58,138 circulating items this year, a 2% increase in service over last year. Library memberships also increased to 3112, a 4% increase from 2011. In addition, we had 14,148 visitors between July and December. Overall, the library provided \$1,091,257 in services to the town of Brentwood.

The greatest innovation this year was the revamping of the library website, which allows easier access to collection and program information. Our scope of service was also enhanced by the gifts of a second Nook e-reader and an iPad. The staff conducted a wide variety of programs, ranging from story times, movie nights and author presentations, to vacation craft classes and the ever-popular Summer Reading Program. The number of adult programs we provided more than doubled, while our ever-popular youth programs increased by 8%.

Special administrative efforts included updating our Meeting Room Policy and Employee Handbook, both of which were reviewed and approved by the Board. New telephone service was installed in March, which has resulted in lower phone costs. The library shed was replaced and additional lights were installed in the Youth Section.

We could not have accomplished all that we did without a very dedicated staff and many committed volunteers. Director Betsy Solon and staff members Joyce Miller, Niki Reed, Pam Frederick, Joyce Keegal, Jacqueline Wilson, Joseph Micali and Evalyn Flanders have done a great job.

The Friends were once again an exceptional support group. They conducted a very successful book sale in May, a Scarecrow Festival, a Visit with Santa and the annual Library Craft Fair. This year their donations enabled us to hold our very popular Summer Reading Program, update all of the public computer software, count library foot traffic and see daytime screen presentations thanks to new window shades. The Friends also sponsored many great programs, including "Chocolate, the Perfect Indulgence" and Mike Tougias' "Finest Hours."

We also enjoyed working with the Brentwood Historical Society on the New Hampshire One-Room Schoolhouse presentation and look forward to future cooperative events.

The Library Board appreciates the continued support of the Board of Selectmen and the efforts of the town administrative and departmental staff on behalf of the Library.

Respectfully Submitted,

Bob Gilbert, Chairman
Tracy Waldron, Treasurer
Don Petterson, Secretary
Douglas Mansfield
Marc Wilson

Mary E. Bartlett Library

Treasurer's Report for Year Ending 12/31/2012

Library Operating Fund	
Receipts	
40000 - Interest	10.39
40100 - Copy/Fax	538.51
40200 - Donations	2,183.57
40300 - Conscience Donations	41.15
40400 - Program Donations	208.58
40500 - Lost Books/Resale Books	262.84
40600 - Non-Resident Library Cards	400.00
42000 - Building Maintenance Donations	1,750.00
43000 - Grants	500.00
46000 - Meeting Room Fees	107.50
47000 - Recycling	31.83
49100 - Telephone Credit	12.57
49000 - Town Appropriation	48,904.00
Total Receipts 2012	54,950.94
Expenses	
50000 - Media	28,916.33
60000 - Building Maintenance	5,623.32
61000 - Catalog/Circulation System	1,022.49
62000 - Electricity	4,225.45
63000 - Equipment	3,171.77
65000 - Furnishings	39.99
67000 - Heating	2,734.78
68000 - Telephone	739.70
70000 - Programs	2,675.91
80000 - Professional Development	889.31
85000 - Supplies	4,109.65
90000 - Other Expenses	91.94
Total Expenses 2012 Operating Fund	54,240.64
Salaries	109,725.43
Capital Money Market Account	
Balance January 1, 2012	\$6,452.02
Receipts: Income	50.00
Interest Earned	10.39
Expenses:	0.00
Ending Balance December 31, 2012	6,512.41
99000 - 2012 Special Funds	
99100 - Fennelly Fund	510.00
99200 - Gatta Fund	199.05
99300 - Gove Fund	2,363.21
99400 - Olundsen Fund	1,100.00
99500 - Sinclair Fund	1,815.00
99600 - Other Special Funds	2,233.00
Total Special Funds	8,220.26

Tracy Waldron, Treasurer

REPORT OF THE PLANNING BOARD 2012

Honorable Board of Selectmen
Citizens of Brentwood

Brentwood continues to see slow, but steady growth in our commercial development. The industrial portion of Pine Road saw the expansion of three existing businesses, and Route 125 is slowly being peppered with retail and industrial development. Whether it is a dog training facility or a home base for a construction company, the commercial uses along the highway are diverse.

The Planning Board approved four subdivision proposals that were brought before them, resulting in 5 new residential lots, and one newly created lot off Rte. 125 being preserved by a Wetlands Reserve Conservation Easement. Also approved under the Workforce Housing criteria was a 10 home condominium ownership development.

For more than 25 years the Town of Brentwood has contracted with the Rockingham Planning Commission, who provides support services throughout the year. The RPC is an advisory commission that is essential to our town, whose work with the Board includes, but is not limited to offering complete planning services, zoning and site plan regulation changes and interpretation of laws. Our Circuit Rider Planner attends all of the Planning Board meetings to assist both the applicant and the board with any development or land use questions, has office hours in Brentwood two days a month and is available at his Exeter office by appointment during business hours. The 2012-2017 Capital Improvements Plan and the Open Space Chapter of the Master Plan were completed with the assistance of the RPC and adopted by the Board. The Planning, Zoning, and Select Board, along with the Conservation Commission, all utilize the services of the RPC throughout the year.

In 2010 Brentwood passed the Workforce Housing Ordinance in an effort to provide housing opportunities for individuals of all income levels. Since its passing, the continued downward shift in the housing market values has created a much larger supply of homes in Brentwood that meet the Workforce Housing requirement, as set by the State of New Hampshire. After much discussion throughout the year, and the fact that without special zoning requirements, statistics show that Brentwood meets or exceeds the criteria mandated by the state to offer workforce housing. The Planning Board agrees that our current Workforce Housing Ordinance is no longer necessary, and we recommend that Article 300.002.009, (the Workforce Housing Ordinance), be removed from our zoning regulations in its entirety. This will be on the March 2013 ballot.

In closing, the Planning Board has been left with a large void with the passing of long-time member and friend John Kennedy. His absence is felt at every meeting, his commanding voice with strong opinions now quiet. Our Board and our Town were very fortunate to have such a dedicated member of the community these past 37 years, and he will be missed.

Respectfully Submitted on behalf of the Planning Board,

Bruce Stevens, Chairman

REPORT OF THE BRENTWOOD FIRE DEPARTMENT 2012

Board of Selectmen
Citizens of Brentwood

For The year 2012 the Department responded to 285 fire emergencies, 328 medical emergencies and 269 service calls for total of 882 responses for service.

In the last year several new members have been added to the Department, increasing our roster to over 30 members. The Fire Department is always in need of new active members in both fire and EMS duties. If you have the time and desire to help others, stop in and learn more about joining the fire department, or call the station at 642 – 8132.

The Explorer post was started up again this year with 10 new Explorers; the Explorers are 14 to 18 years old. The Explorers are learning about the many different types of equipment and how they are used in the fire service. As the Explorers learn their new skills they will assist firefighters in day to day activities and emergency calls. If interested in joining the explorers stop in or call the Fire Department.

The Toys for Tots program was once again available to families in need. Our dedicated members continue to do a great job with this program.

I wish to thank all members of the Department, the Firemen's Association and the Ladies Auxiliary for their dedicated work and support.

Respectfully Submitted,

Fire Chief Kevin Lemoine

REPORT OF THE CHIEF OF POLICE 2012

To the Brentwood Board of Selectmen and the Citizens/Tax Payers of the Town of Brentwood, NH:

It is the mission of the Brentwood Police Department to protect life and property. To maintain order by enforcing the local, state and federal laws in a fair and impartial manner while improving the quality of life of our community.

If you observe a crime or you are a victim of a crime please report it immediately. **Dial 911** if you feel it is an emergency situation or **679-2225**. The **NON-EMERGENCY** direct phone number is 642-8817.

The Police Department continues to serve the community 24 hours a day 7 days a week with its current staffing of five full-time officers, five part-time officers, an Administrative Assistant, and a contractual Police Prosecutor.

In December Full time Officer Kurt Holston was appointed to fill the full time position opened by the resignation of Officer Franek.

In accordance with Council Rule POL 403.01 (2) all officers received eight hours of in-service training in subjects other than firearms, intermediate impact weapons defensive tactic and first aid/CPR.

Residents who plan on vacationing outside the area can complete a vacant house check form. This action will allow us to check on your home routinely 24 hours a day to ensure your property is protected in your absence. To do this you need only to fill out a Property Check Form. You may access the form on-line or at www.brentwoodnh.gov or by calling the Police Department directly.

The Police Department does not require you to register your present alarm or a newly installed alarm system, however there is a voluntary alarm form that can be filled out to assist the officer(s) that are responding with current contact information provided by you and what type of action to take if a problem is found. To obtain a form contact the Police Department directly.

To keep updated on departmental business, current emergencies, traffic reports, road closures, and general town information, please subscribe to the Police Department on Twitter. We can be found at [@BrentwoodPD@twitter.com](https://twitter.com/BrentwoodPD)

To anonymously report a crime or a tip, contact the Police Department directly or access the Report a Tip Form on-line.

In 2012 the Department received 6213 calls for service resulting in 69 arrests, 226 incidents, and 79 motor vehicle crashes.

This agency participated in the Route 125 Corridor Enforcement Patrols conducted along Route 125. Funding is supported in part through a grant from the NH Highway Safety Agency with

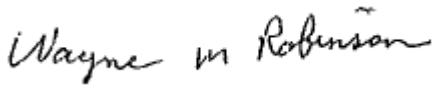
federal funds provided by the National Highway Traffic Safety Administration, Us Department of Transportation. Total amount received \$2168.90.

Funds allocated to the State of New Hampshire by the US Department of Homeland Security for Law Enforcement agencies allowed this agency to obtain four portable radios.

A total of \$1243.05 went into the General Fund to help defray the costs incurred by various town agencies. Please refer to the Selectmen's report of "Detail Revenues" deposited into the Detail Revolving Fund Account established in 2009.

I would like to take this opportunity to thank the Board of Selectmen, the Fire Department and Lady's Auxiliary, other town departments, volunteers, and residents of Brentwood that assisted the Police Department during 2012. Thank you to my staff for their continued support and commitment to professionalism and excellence in keeping the Town of Brentwood safe and protected.

Respectfully Submitted,

A handwritten signature in black ink that reads "Wayne M. Robinson". The signature is written in a cursive, flowing style.

Wayne M. Robinson
Chief of Police

TREASURER'S REPORT

December 31, 2012

Cash on Hand, General Fund, 12/31/2011	\$4,696,162.13
Plus:	
2012 Receipts – General Operations	13,289,958.10
Interest Income	921.59
Total Receipts	17,987,041.82
Less:	
Disbursements – General Operations	13,055,162.33
Transfers to Impact Fee Accounts	121,768.07
Transfer to Conservation Fund	3,910.00
Purchase of Lyford Conservation Easement	283,849.00
Total Disbursements	13,464,689.40
Cash on Hand, General Fund, 12/31/2012	4,522,352.42
General Fund Checking Account	376,435.06
Citizens Bank Money Market Account	4,145,917.36
Total Cash on Hand	\$4,522,352.42

REPORT OF THE BUILDING INSPECTOR

A total of 120 Building Permits were issued in 2012.
The following is a breakdown of the permits issued and
the estimated value.

New Dwellings	31	\$5,220,663.00
Additions	12	408,840.00
Commercial Buildings	18	427,214.00
Garages, Barnes. Sheds	4	134,000.00
Screen Porches, Decks	10	189,755.00
Remodel, Repair Dwellings	6	157,720.00
Pools	5	71,545.00
Emergency Generators Etc.	25	68,000.00
Finished Basements	3	56,000.00
Electrical Upgrades	<u>6</u>	<u>9,200.00</u>
Total	120	\$6,742,937.00

Respectfully Submitted,

Gilbert L. Tuck
Building Inspector

BRENTWOOD HIGHWAY DEPARTMENT

To: The Brentwood Board of Selectmen and the Citizens/Tax Payers of the Town of Brentwood, N.H.

The Brentwood Highway Department is responsible for the maintenance of approximately 64 miles of roadway (one way), assisting with the maintenance and mowing of town cemeteries, recreation areas, and town property. The Department is open Monday through Friday 8:00am to 4:30PM. You may contact the Highway Department by calling 775-7654. If it is an emergency please call 9-1-1.

This year Peabody Drive was reclaimed and paved with a 2" Bituminous Concrete Binder Course and 91" of Concrete Surface. A two foot gravel shoulder was put in and the ditch line was cleaned out to improve water flow.

Bridges located on Old Gordon Road, Dudley Road, and South Road were surfaced with 1' of concrete to deter water issues and repair the cracks.

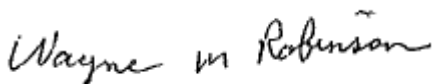
The Highway Department assisted the Brentwood Conservation Commission and the Rockingham County Conservation District (RCCD) with the Exeter River Water Quality Improvements and Buffer Restoration Project. Eroding sections of Rowell Road West from Haigh Road to Robinson Street were restored. The project included bank stabilization and storm water management.

A disposal area for brush is located in the rear of the Highway Department building. Residents are encouraged to dispose of brush in the in this location. Wood Chips and Mulch continue to be available for residents to acquire.

A container for residents to dispose of unwanted House Hold items is available along with a container to dispose of metals. The metal discarded in 2012 was salvaged and redeemed for a total of \$3870.61. Those funds went into the General Fund to help defray the costs incurred by various town agencies.

Thank you to the Board of Selectmen, the Fire Department, Ladies Auxiliary, volunteers and other town departments that assisted the Highway Department throughout the year. In addition I would like to thank the Brentwood Highway employee's for their continued dedication and hard work.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Wayne M. Robinson".

Road Agent

CEMETERY EXPENDITURES AND REVENUES FOR 2012

EXPENSES

	<u>2011</u>	<u>2011</u>	<u>2012</u>	<u>2012</u>
	<u>BUDGET</u>	<u>(DISBURSED)</u>	<u>BUDGET</u>	<u>(DISBURSED)</u>
01-4195.10-110 SALARIES.....	\$ 5225.00	\$ 2265.66	\$ 5225.00	\$ 3530.00
01-4195.10-225 FICA/MEDICARE.....	\$ 400.00	\$ 172.83	\$ 400.00	\$ 270.05
01-4195.10-410 ELECTRIC SERVICE...	\$ 300.00	\$ 229.81	\$ 300.00	\$ 172.73
01-4195.10-635 FUEL.....	\$ 175.00	\$ 78.77	\$ 175.00	\$ 194.50
01-4195.10-650 LAND MAINTENANCE	\$ 1500.00	\$ 2463.33	\$ 1500.00	\$ 1197.88
01-4195.10-740 EQUIPMENT.....	\$ 1.00	\$.00	\$ 1.00	\$.00
TOTAL	\$ 7601.00	\$ 5210.40	\$ 7601.00	\$ 5365.16

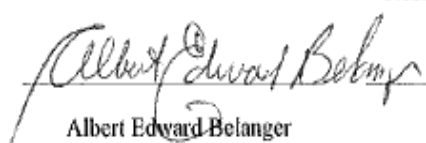
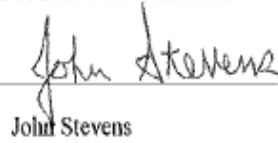
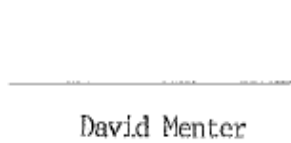
REVENUES

	<u>2011</u>	<u>2012</u>
FROM PERPETUAL CARE TRUST FUND	\$ 3211.00	\$ 1557.36
FROM SALES OF CEMETERY LOTS [@\$200]	\$ 1200.00	\$ 1000.00 (5 lots)
FROM LOT MAINTENANCE FEES [@\$200]	\$ 1200.00	\$ 1000.00
TOTAL	\$ 5611.00	\$ 3557.36

+++++

The Committee wishes to publically thank John Stevens for his service to the town as Trustee of Cemeteries as he declines to run for re-election. His dedicated involvement in the supervision and care of Brentwood Cemeteries will be sorely missed by his fellow Trustees, and the citizens of Brentwood offer him a robust, "Thank You!".

Trustees of Brentwood Cemeteries:

Albert Edward Belanger

John Stevens

David Menter



Recreation Department 2012

*The Brentwood Recreation Department was very busy in 2012.
We added new programs and continued to offer our regular
Softball/Baseball, Fall Soccer and Basketball programs.
The Community Center building was also busy with activities including
many weekend rentals, classes, and meetings.*

- We had our annual Easter Egg Hunt and Pancake Breakfast on April 7th. It was a beautiful morning for our event with many young town residents enjoying the hunt and pictures with the Easter Bunny.
- Our Softball program continued to grow with the addition of our U8 team for 7 and 8 year old girls. We also had many children participate in our T-Ball, Farm and AAA baseball program. Thank you to all the people who patronized our concession stand at the recreation area fields. Proceeds will go to the upkeep and maintenance of our fields. A sincere thank you also to the many area businesses that sponsored our Baseball and Softball teams and those who paid for sponsor signs at our Jon Olson Field.
- The Recreation Area underwent a few improvements this year which included the addition of swings to our playground, replacements of our stand alone riding pieces and a new playground border. We also made repairs to our sign on Route 125 and the infield of the Babe Ruth field.
- The town highway department finished removing dirt and graded of our lower field area creating a much needed new parking lot.
- We continued to offer a variety of youth and adult programs such as the Coyote Club Outdoor Education courses, Archery lessons, Zumba and Yoga classes as well as Senior Yoga Movement, Over 30 Coed Softball and Over 30 Men's Basketball.
- Many town residents took advantage of the kayaks and canoes we have available for residents to borrow at no cost.
- Our Summer Program offerings included Red Cross Babysitter Training, Challenger Sports summer soccer camp, Multisport camp, and surf camp. New this year we also offered two well received sessions of Playwell Tek Engineering with Lego® camps.
- We took our usual spring and fall trips to Foxwoods Casino, sold 100 discounted tickets to Water Country Water Park and had started "Calls from Santa" in December.
- The Rockingham Cougar Pop Warner Football program made the BRC their home again for the 2012 football season playing on the lower field August through October.
- Our Fall Soccer program had over 120 kids from age 4yrs. to 4th Grade participate. We had 8 weeks of good weekend weather to play.
- Our Recreation Basketball program continued to collaborate with Stratham, Newfields and East Kingston for the third year using the Cooperative Middle School gym for "home" games for our Boys and Girls 3rd-6th grade teams. We had nine teams play traveling schedules while our six K-2nd grade teams continued to play at the Swasey gym.
- Rental activity for the BCC building included approximately 61 paid rentals and approximately 48 town organization rentals in addition to our regular fitness classes, Boy Scout/Cub Scout, Girl Scout, Seniors and Lamprey River Bow Hunter meetings.

The Recreation Department would like to thank the Lamprey River Bowhunters and New England Blacksmiths for their community service in 2012. We would also like to thank the Highway Dept. for their work on the fields and facility, as well as the Police and Fire Departments, town office staff and Swasey School staff for their continued support of our programs.

Respectfully,
Margaret Dullea
Recreation Director

Conservation Commission Report 2012

Your conservation commission has had another productive year, but before I tell you about our achievements, I would like to say a word about membership. We are only six members with 2 alternates, and some of us are aging. We could use more. It's not that much work for the regular members. We meet one evening a month, for at most 2 hours. Once a year we each, as we are able, monitor some of the town's conservation easements, and report to the granting agencies that have funded them. This takes only a few hours, and it's lovely to be in our pretty woods and fields. We help, again only as we are able, in other activities, such as planting shrubs and picking up trash along the river. We review and advise on new developments, such as the Tractor Supply store built in the wetland on Rte. 125.

Why should you consider joining? Because the work is really valuable. Our town has grown rapidly, and open space is dwindling. Already our impervious area (roofs and pavements, mainly) is at 12.2 %, up from 7.7 % in 2000 and 5% in 1990. I realize this is hard to believe, but those are the official statistics. This affects runoff from rainstorms and snowmelt. The faster the runoff, the less the water is able to run pollutants into the ground where they can be retarded and detoxified, and the more soil is eroded into the river. Surface contaminants such as nitrogen from fertilizers, broken septic systems, and automobile exhaust, not to mention bacteria from wild and domestic animal excrement impact our drinking water quality, especially downriver where Exeter uses the surface water for its municipal supply. Flash flooding erodes both fields and lawns and even roads; for example, you may remember the destruction in the hollow on Middle Road between the school and Lindy's a couple of years ago. As you will see below, we can do something to help control this.

Land Conservation: This past year we have obtained approximately

\$1 million in USDA Wetland Reserve Enhancement Program grants to offset the costs of putting 4 properties along the Exeter River and Dudley Brook into permanent conservation. No roofs, no pavements. 220 acres. We have also facilitated the donation of another easement. Land along Old Gordon Road is being donated by Roger Goun and Jody Kaufman, but the Conservation Commission paid for various of the smaller costs of protecting the property, including the necessary surveying and legal fees.

Pollution Control: We have been working on control of storm water flow in town first by proposing state of the art control ordinances, which you townspeople have been wise enough to pass. Since then we have focused our efforts on the storm-borne pollution coming down Haigh Road into the river by the bridge.

- With the help of the DES both financially and logistically, and the labor of our own highway department we have installed a bioretention pond at the juncture of Haigh and Rowell Road West. They also helped us establish a proper boat landing a couple of hundred yards downstream (nothing motorized, please, please). This should help prevent erosion from boaters launching their canoes and kayaks directly from the river bank.
- We Conservation Commission members and our friends spent a fun morning last fall planting shrubs along the river bank flanking Rowell Road with an eye to blocking the large amount of sand runoff into the stream.

Clean-up and other improvements:

- Last year we sponsored a successful Earth Day clean-up and barbecue in April. We collected a huge pile of bags from the river and the roadsides. Everyone was welcome to help. Northside, our garbage collectors, removed the stuff from the Highway Shed at no cost. A particular effort was made along all of Rowell Road, especially the class VI length and a place in the woods just north of Rowell Road West, which has long been seen as a free-for-all dumping place and a teenage (presumably teenage) escape-and-leave-the-evidence-behind sort of refuge. Trash happens, as always, and we plan a repeat venture this next Earth Day weekend.

2012 INCOME AND EXPENDITURES FOR CONSERVATION FUNDS

BALANCE FORWARD, 1/1/2012		\$70,340.53
INCOME		
Annual town funding	3,910.00	
Interest	31.68	
Grants Received for Rowell Road Project, etc	96,445.00	
Reimbursement from RCCD	75.45	
Subtotal	100,462.13	
EXPENSES		
Payments to RCCD for Rowell Road Project	68,645.00	
Payment to Seacoast Mills for Rowell Rd. Project	75.45	
Subtotal	68,720.45	
Funds Held for Pending Conservation Easement		30,000.00
BALANCE, 12/31/12		\$72,082.21

2012 Annual Report
STATE OF THE RIVER
Exeter-Squamscott River Local Advisory Committee

The Exeter-Squamscott River Local Advisory Committee (ESRLAC) is made up of volunteers representing the twelve communities in the Exeter-Squamscott River watershed: Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham and Newfields. The Exeter-Squamscott River is one river with two names, reflecting the fresh and salt water portions of this major tributary to Great Bay.

ESRLAC celebrated its 16th year of stewardship of the river and its watershed in 2012. The year was marked by productive partnerships with landowners and towns in the watershed as well as several organizations, including the Rockingham Planning Commission, NH Department of Environmental Services, and NH Fish and Game. These partnerships provide ESRLAC with an opportunity to advocate effectively for the protection of water quality, water quantity, wildlife habitat, recreational opportunities and historic resources.

ESRLAC partnered with the Newfields Conservation Commission to hold the 11th annual vernal pool workshop in May. Children and adults waded into woodland pools to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community and ESRLAC continues to advocate for the protection of critical wildlife habitat like vernal pools.

In June, ESRLAC partnered with the Exeter Conservation Commission and NH Fish and Game for the annual tour of the fish ladder located next to the Great Dam in downtown Exeter. As always, this event attracted a large crowd interested in learning how NH Fish and Game manages the fish ladder to enable annual fish migration from the salt water of the Squamscott River to the fresh water of the Exeter River.

ESRLAC continues to work on an update to the Exeter-Squamscott River Watershed Management Plan. The Plan provides the committee with a blueprint for their work in the coming decade and details how ESRLAC will work with landowners and towns to improve water quality.

ESRLAC meets the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call the Rockingham Planning Commission at 778-0885 for more information, or visit www.exeterriver.org.

Town Of Brentwood
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2012

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year		Principal & Income
CEMETERY	1895- Perpetual Care 1990	Lot Maintenance	Common TF	144,801.94	34,834.74	179,636.68	56,186.89	10,607.24	5,065.36	61,728.77	241,365.45	248,423.04
	Total Cemetery			144,801.94	34,834.74	179,636.68	56,186.89	10,607.24	5,065.36	61,728.77	241,365.45	248,423.04
LIBRARY TRUSTS	1933 Morrill Library Fund	Library	Common TF	5,789.41	1,024.86	6,814.27	115.05	217.59	0.00	332.64	7,146.91	7,355.89
	Total Library Trusts			5,789.41	1,024.86	6,814.27	115.05	217.59	0.00	332.64	7,146.91	7,355.89
CEMETERY MAINTENANCE	1991 General Cemetery Maintenance Fund-004	Maintenance	Common CRF	19,906.30	951.00	20,857.30	13.09	282.36	0.00	295.45	21,152.75	21,189.49
	Total Cemetery Maintenance			19,906.30	951.00	20,857.30	13.09	282.36	0.00	295.45	21,152.75	21,189.49
FIRE DEPARTMENT	1999 Fire/Rescue Vehicles Replacement-015	Vehicle Replacement	Common CRF	55,813.01	50,749.08	106,562.09	7.08	1,277.34	0.00	1,284.42	107,846.51	108,033.84
	2005 Emergency Repair: Fire & Rescue Apparatus-024	Fire & Rescue Apparatus	Common CRF	25,595.16	187.14	25,782.30	18.60	352.79	0.00	371.39	26,153.69	26,196.12
2003	Costs of Planning to Expand/Build New Fire Dept.-026	Planning for Fire Dept.	Common CRF	220.23	1.61	221.84	0.00	3.02	0.00	3.02	224.86	225.25
Total Fire Department				81,628.40	50,937.83	132,566.23	25.68	1,633.15	0.00	1,658.83	134,225.06	134,458.21
LIBRARY	2003 Library Maintenance Fund-023	Maintenance	Common CRF	4,911.07	35.91	4,946.98	3.60	67.66	0.00	71.26	5,018.24	5,026.96
	Total Library			4,911.07	35.91	4,946.98	3.60	67.66	0.00	71.26	5,018.24	5,026.96
RECREATION DEPARTMENT	2002 Recreation Grounds-019	Improve Grounds	Common CRF	1,145.75	8.37	1,154.12	0.00	15.62	0.00	15.62	1,169.74	1,171.77
	Total Recreation Department			1,145.75	8.37	1,154.12	0.00	15.62	0.00	15.62	1,169.74	1,171.77
SCHOOL	1995 Special Education-005	Special Education	Common CRF	62,860.33	459.61	63,319.94	45.68	866.15	0.00	911.83	64,231.77	64,343.34
	2002 School Maintenance Fund-020	Maintenance	Common CRF	36,106.41	100,994.59	137,101.00	26.23	1,868.24	0.00	1,894.47	138,995.47	139,236.91
Total School				98,966.74	101,454.20	200,420.94	71.91	2,734.39	0.00	2,806.30	203,227.24	203,580.25

Town Of Brentwood
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2012

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
TOWN												
1996	Recycling Revenues-010	Revenue	Common CRF	4,734.43	34.61	4,769.04	3.52	65.21	0.00	68.73	4,837.77	4,846.17
1999	Highway Vehicles & Equipment-013	Equipment Purchases	Common CRF	98,811.04	51,063.48	149,874.52	38.23	1,869.91	0.00	1,908.14	151,782.66	152,046.34
2003	Repair Town Bridges-022	Bridges	Common CRF	89,967.74	11,294.04	101,261.78	56.54	1,407.22	908.76	555.00	101,816.78	101,993.64
2005	Repair/Replace Dry Hydrants & Water Systems-025	Repair/Replace Dry Hydrants & Water Systems	Common CRF	24,312.43	177.76	24,490.19	17.69	334.98	0.00	352.67	24,842.86	24,896.01
2006	Forestry Program-027	Forestry Program	Common CRF	5,420.15	39.63	5,459.78	3.79	74.65	0.00	78.44	5,538.22	5,547.84
2012	Maintenance of Town-owned Buildings	Maintenance	Common CRF	0.00	24,329.47	24,329.47	0.00	250.74	145.63	105.11	24,434.58	24,477.02
2012	Construction of Highway Buildings	Highway Buildings	Common CRF	0.00	50,341.25	50,341.25	0.00	508.77	0.00	508.77	50,850.02	50,938.35
Total Town				223,245.79	137,280.24	360,526.03	119.77	4,511.48	1,054.39	3,576.86	364,102.89	364,735.37
GRAND TOTALS:				580,395.40	326,527.15	906,922.55	56,535.99	20,069.49	6,119.75	70,485.73	977,408.28	985,940.98

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

The Southeast Regional Refuse Disposal District was established in 1988 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage, and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members.

The District is presently made up of ten member towns: Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton. It is intended that the interests of all member municipalities, be they large or small, be protected. Also provided is flexibility in developing solutions to joint solid waste problems.

In 2012 Household Hazardous Waste Day events were held on May 19, 2012 in Hampton and on September 22, 2012 in Brentwood. Both events were very successful with Hampton serving 357 households and Brentwood serving 256. Those who chose to participate were able to dispose of materials such as paints, pesticides, batteries, household cleaners, and pool chemicals as well as electronic devices such as televisions, computers and air conditioners. Keeping these materials out of our landfills and precious water resources is a benefit to all of us that is difficult to measure. The District is pleased to provide this service to its members each spring and fall and encourages participation of as many households as possible.

The Southeast Regional Refuse Disposal District started out its 2012-2013 fiscal year on April 1, 2012 with an Operating Budget of \$22,920.00. The December 31, 2012 financial reports show expenditures to date of \$7054.34 with 69.22% remaining. The Household Hazardous Waste portion of the budget was set at \$30,000.00. As of December 31, 2012 \$696.30 remained in that budget, or 2.32%. The financial statements presented by auditors Weidema and Lavin, CPA's, PA, confirmed a surplus of \$51,654.00 as of year ended March 31, 2012. At the District's March 2012 Quarterly Meeting it was voted to retain that surplus fund balance and restrict it to future endeavors to allow necessary research and hire consultants for a new solid waste contract as the current contract expires.

I would like to thank all the representatives and alternates from all the member towns for their participation and efforts over the past year.

Respectfully submitted,

Everett (Bud) Jordan, Chairman
SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

Town of Brentwood Mosquito Control

Dry conditions favor West Nile Virus (WNV). That was apparent in NH and across the country last season. As of Dec 2012, there were 5387 human cases of WNV with 243 deaths nationwide. In NH, there were 41 WNV positive mosquito batches in eight communities and a human case in Manchester. The WNV positive mosquitoes were trapped in Brentwood, Seabrook, North Hampton, Exeter, Stratham, Salem, Manchester and Nashua.

Mosquitoes carrying EEE were found in Brentwood, Sandown, Manchester, Danville, Newton, and Newfields last season. Two horses and two emus died of EEE. The horses lived in Durham and Derry while the emus were from Fitzwilliam. Massachusetts had an active season with 266 mosquito batches testing positive for EEE and seven human cases of the disease. EEE may be on the rise again after two previously quiet years in NH. I would expect to see more EEE activity next year in the state.

Dragon has identified 111 larval mosquito habitats in the Town of Brentwood. Crews checked larval habitats 287 times throughout the season. There were 65 sites treated to eliminate mosquito larvae. In addition, 296 catch basin treatments were made to combat disease carrying mosquitoes. Adult mosquitoes were monitored at four locations throughout town. Over 5100 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab to be tested for diseases. Twice mosquitoes collected in Brentwood tested positive for diseases in 2012. Spraying to control adult mosquitoes was conducted last season at the school and recreation area.

The proposed 2013 Mosquito Control plan for Brentwood includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2012 may contact the office to reaffirm your request. Inquiries may be emailed to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted,
Sarah MacGregor
President
Dragon Mosquito Control, Inc.

**TOWN OF BRENTWOOD
PROPOSED BUDGETED EXPENDITURES
JANUARY – DECEMBER 2013**

OPERATING BUDGET					
Account		2012	2012	2013	2013
Number	Account Name	Budget	Actual	Sel Approve	Bcom Approve
4130.01	Executive Office	27,690	25,577	31,160	31,160
4130.02	Town Administration	77,550	77,279	82,031	82,031
4130.03	Town Meeting	3,602	3,601	3,001	3,001
4140.05	Town Clerk	59,412	58,582	63,063	63,063
4140.06	Election	9,401	9,355	4,926	4,926
4150.04	Tax Collector	58,512	57,026	61,648	61,648
4150.07	Assessing	28,851	28,270	31,201	31,201
4150.08	Information Systems	27,372	27,355	28,931	28,931
4150.09	Finance	53,969	55,972	62,903	62,903
4150.10	Budget Committee	700	595	700	700
4153.12	Legal	22,002	21,570	22,002	22,002
4191.13	Planning Board	84,164	79,249	89,995	89,995
4191.14	Zoning Board	939	549	939	939
4194.16	Government Buildings	46,272	46,256	48,157	48,157
4195.25	Cemetery	7,601	5,365	7,764	7,764
4196.11	Insurance	90,301	76,645	84,775	84,775
4197.32	Regional Associations	18,788	18,788	20,384	20,384
4199.15	General Government	28,838	28,795	31,620	31,620
4210.17	Police Department	511,745	504,739	533,423	533,423
4220.19	Fire Department	270,548	261,801	297,775	297,775
4225.26	Joint Loss Management	1,021		1,021	1,021
4240.20	Code Enforcement	23,490	22,559	26,598	26,598
4290.27	Emergency Management	7,050	1,193	6,375	6,375
4312.21	Highway	271,745	266,329	271,281	271,281
4312.22	Snow & Ice Control	93,978	62,135	99,770	99,770
4316.23	Street Lighting	444		444	444
4323.28	Recycling	56,710	56,709	56,710	56,710
4323.29	Rubbish Collection	112,503	107,335	112,503	112,503
4324.29	Waste Disposal	104,450	103,570	104,685	104,685
4414.30	Animal Control Officer	3,295	1,790	3,896	3,896
4419.31	Health Officer	100	100	100	100
4442.35	Welfare	6,779	5,265	7,084	7,084
4520.40	Recreation	35,370	34,732	36,421	36,421
4550.49	Library	198,379	189,072	207,922	202,347
4611.50	Conservation	8,097	8,054	19,627	19,627
4711.60	Debt Service-Principal	205,299	200,000	213,300	213,300
4721.60	Debt Service-Interest	147,745	147,376	143,688	143,688
4723.60	Debt Service-TAN	30,000	0	30,000	30,000
	TOTAL OPERATING BUDGET	2,734,720	2,518,265	2,847,823	2,842,248
4900.70	Warrant Articles	519,332	512,551	660,500	660,500
	Encumbered Funds	31,436			
	TOTAL GENERAL FUND	3,285,488	3,030,816	3,508,323	3,502,748

**TOWN OF BRENTWOOD
PROPOSED BUDGETED EXPENDITURES
JANUARY – DECEMBER 2013**

WARRANT ARTICLES					
Account		2012	2012	2013	2013
Number	Account Name	Budget	Actual	Sel Approve	Bcom Approve
01-4900-70-826	SeaCare Health Service	1,000	1,000	0	0
01-4900-70-829	Road Repairs	250,000	250,000	250,000	250,000
01-4900-70-830	Mosquito Control	30,500	27,500	30,500	30,500
01-4900-70-836	PD Patrol Grant	5,832	2,168		
01-4900-70-837	FD Pagers & Radios	35,000	35,000		
01-4900-70-838	FD Computers	2,000	1,883		
01-4900-70-839	PD Cruiser	0	0	20,000	20,000
01-4900-70-840	New Outlook	0	0	1,000	1,000
01-4900-70-841	Plan NH			5,000	5,000
01-4900-70-842	HWY Lease Purchase			18,524	18,524
04-4900-70-843	FD Cascade System			39,000	39,000
01-4915-70-820	C/R - Bridge Repairs	20,000	20,000	75,000	75,000
01-4915-70-821	C/R - Highway Vehicles	50,000	50,000	31,477	31,477
01-4915-70-822	C/R - FD Vehicle Replace	50,000	50,000	90,000	90,000
01-4915-70-824	C/R - HWY Addition	50,000	50,000	50,000	50,000
01-4915-70-829	C/R - Building Repairs	25,000	25,000	50,000	50,000
	TOTAL WARRANT ARTICLES	519,332	512,551	660,500	660,500

ANNUAL REPORTS

OF THE

BRENTWOOD SCHOOL DISTRICT

BRENTWOOD DISTRICT OFFICERS

2012-2013

SCHOOL BOARD

Linda Garey	Term Expires 2013
Charles Gargaly	Term Expires 2014
Amy Mitchell	Term Expires 2014
Jessie Hollister	Term Expires 2015
Dianne Vosgien	Term Expires 2015

SUPERINTENDENT OF SCHOOLS

MICHAEL A. MORGAN

***ASSOCIATE SUPERINTENDENT OF SCHOOLS
AND DIRECTOR OF HUMAN RESOURCES***

PAUL A. FLYNN

***ASSISTANT SUPERINTENDENT OF SCHOOLS
SAUNDRA MACDONALD***

***ASSISTANT SUPERINTENDENT OF SCHOOLS
ESTHER T. ASBELL***

TREASURER

KATRINA ALLEN **TERM EXPIRES 2015**

MODERATOR

DOUGLAS COWIE **TERM EXPIRES 2015**

CLERK

PHYLLIS THOMPSON **TERM EXPIRES 2015**

REPORT OF BRENTWOOD SCHOOL DISTRICT MEETING

MARCH 10, 2012

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in School affairs, held at Swasey Central School on Saturday March 10, 2012 at 9:00 AM the following business was conducted:

Meeting was called to order at 9:10AM by Moderator Douglas Cowie.

The 2nd graders led the assembly in the pledge of allegiance and sang the Star Spangled Banner.

Dianne Vosgien introduced the School Board sitting at the head table, Linda Garey, Amy Mitchell and Mr. Morgan Superintendent of Schools.

Douglas Cowie introduced Phyllis Thompson School Clerk & Elyse Seeley Chairman of the Budget Committee:

Douglas explained his rules for conducting the meeting and explained that it was his decision to have a secret ballot on Article #2.

Article #1. A motion was made by Dianne Vosgien and duly seconded to see if the District will vote to raise and appropriate the Budget Committee's recommended amount of \$5,134,767.00 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District? The School Board recommends \$5,134,767.00. This article does not include appropriations voted in other warrant articles. An amendment was made by James Berlo and duly seconded to amend the amount to \$5,065,497. A motion was made by Robert Mantegari and duly seconded to move the question. Amendment failed by hand count Yes 39 No 84. Main motion passed by show of hands and voice vote.

A motion was made by Dianne Vosgien and duly seconded to restrict reconsideration. Motion passed by voice vote.

Article #2. A motion was made by Dianne Vosgien and duly seconded to see if the District shall approve the cost items included in the collective bargaining agreement reached between the Brentwood School Board and the Brentwood Teachers Association covering the two year period from September 1, 2012 to August 31, 2014 which call for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2012-13	\$53,815
2013-14	\$57,119

And further raise and appropriate the sum of \$53,815 for the 2012-13 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. A motion was made by Micah Raynowska and duly seconded to override the Moderators rule that a secret ballot be taken. A citizens petition was given to the Moderator to have a secret ballot. Micah Raynowska withdrew his motion. A motion was made by Robert Mantegari and duly seconded to close debate. Motion passed by voice vote. Moderator declared the polls open. Moderator declared the polls closed after everyone had voted and read the results of the vote.

Yes 113 No 22

Main motion passed. A motion was made by Dianne Vosgien and duly second to restrict reconsideration. Motion passed by voice vote.

Article #3. A motion was made by Elyse Seeley and duly seconded to table Article #3. Shall the District, if Article #2 is defeated, authorize the School Board to call one special meeting, at its option to address Article #2 cost items only.

Article # 4. To engage in public discussion regarding the proposal to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Brentwood School District on the second Tuesday of March. A motion was made and seconded to close discussion.

Motion passed by voice vote.

Article#5. A questions was asked from the floor is the auditors report was available. Mr Morgan said he would send him a copy and also put it on line.

Article #6. Jessia Hollister introduced herself to say she was running for School Board and asked you for your vote. Michael Morgan wanted to thank Elizabeth Byran for hers years on the School Board. A motion was made by Eric Trump and duly second to adjourn the meeting.

Respectfully Submitted,

Brentwood School District Clerk

**SCHOOL WARRANT
BRENTWOOD SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Brentwood, in the County of Rockingham and said State, qualified to vote on District affairs:

You are hereby notified to meet at the Swasey Central School in said District on SATURDAY, THE NINTH DAY OF MARCH, 2013, at 9:00 AM, to act upon the following subjects:

1. Shall the District vote to raise and appropriate the Budget Committee's recommended amount of \$5,176,504.00 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District? The School Board recommends \$5,176,504.00. This article does not include appropriations voted in other warrant articles. (Majority vote required)
2. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.
3. To transact any other business that may come before this meeting.

Given under our hands this _____ day of February 2013.

State of New Hampshire
True Copy of Warrant - Attest

BRENTWOOD SCHOOL BOARD

Dianne Vosgien, Chairperson

Charles Gargaly

Linda Garey

Amy Mitchell

Jessie Hollister

BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Brentwood Community Center in said District on TUESDAY, THE TWELFTH DAY OF MARCH, 2013, at 8:00 AM to 7:00 PM, to act upon the following subjects:

1. To choose one (1) School Board member for the ensuing three (3) years.

Given under our hands this _____ day of February 2013.

State of New Hampshire
True Copy of Warrant - Attest

BRENTWOOD SCHOOL BOARD

Dianne Vosgien, Chairperson

Charles Gargaly

Linda Garey

Amy Mitchell

Jessie Hollister

**OFFICIAL BALLOT
ANNUAL SCHOOL ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 12, 2013**

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER

FOR THREE YEARS VOTE FOR NOT
MORE THAN ONE

MELISSA A. LITCHFIELD

☐☐

(Write-in)

OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
SCHOOL DISTRICT

March 13, 2012

SCHOOL BOARD MEMBER FOR THREE YEARS
VOTE FOR TWO (2)

DIANNE VOSGIEN

Jessia Hollister

☒ 436
☒ 92
☐

MODERATOR FOR THREE YEARS
VOTE FOR ONE (1)

DOUGLAS M. COWIE

☒ 453
☐

SCHOOL CLERK FOR THREE YEARS
VOTE FOR ONE (1)

PHYLIS THOMPSON

☒ 494
☐

SCHOOL TREASURER FOR THREE YEARS
VOTE FOR ONE (1)

KATRINA ALLEN

☒ 454
☐

QUESTION #1

"SHALL WE ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB2) TO ALLOW
OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE BRENTWOOD SCHOOL
DISTRICT ON THE SECOND TUESDAY OF MARCH ?"

YES

☒ 288

NO

☒ 261

*Failed
needed 313 to pass*

The Brentwood School District Annual Report, March 2013

The vision of the Swasey Central School is that all SCS students will develop long-lasting learning skills that prepare them to seek out opportunities and persevere through challenges with both independent thinking and teamwork. This statement shapes our mission and daily work with students. Currently, SCS has an enrollment of 368 students, including our pre-school through Grade 5. The projection for next year is about the same amount of students, if not slightly less. We are still awaiting enrollment information for incoming kindergarteners for the 2013-2014 school year.

Our school is a successful place of learning. Our students' level of proficiency in Reading, Mathematics, Writing and Science, according to NECAP statistics continues to be one of the highest in the state of NH. This data supports the success of the educational practices that are in place at Swasey, and the strong partnership the school has with the families and the Brentwood community. This legacy of high standards and expectations will continue as we adopt new learning standards throughout the state and the nation. Staff has been working this year on transitioning to the Common Core State Standards and will work with students so they are prepared for the shifts that these standards bring to their learning.

Swasey has continued to implement academic, enrichment and social programming during the 2012-2013 school year. These include the cross-country running program, which provides exercise and training for over one hundred students. It also brings local schools together in competition and sportsmanship, where the emphasis is put on perseverance and team spirit. The school also provides an after school enrichment program three times a year. Students can sign up for art, cooking, chess, technology and the very popular jump rope club. These activities enhance student learning and gives students a positive activity to focus on after school. Innovation Days bring a special opportunity for students to self-select their own topic for learning and culminates in the creation of a research project. This inquiry-based learning gets students excited about their research, and parents enjoyed the opportunity to share in the excitement. Another yearly event was our Grandfriends' Day. This event brought more than 300 visitors to our school in late November, and allows families the chance to spend time with their children in classrooms and learn a little bit about their school day. The PFG, Parent Faculty Group, makes sure that the visitors are comfortable with refreshments and assists staff with the day.

Speaking of the parent group, the Swasey PFG is an active and valuable part of our school. This organization helps by fundraising, supporting a volunteer program, which has earned our school the Blue Ribbon School Award for the 31st year in a row, and by organizing family events that all can enjoy. This year the PFG started the year off in August with a get together on the back playground. The fall brought the Family Fall Fun event, with a scavenger hunt and a fun 'Trick or Trunk' activity. The success of our school is due in part to our supportive families and the efforts they bring to our school community. We are appreciative of the devoted and enthusiastic parents that are in our town. Their efforts bring a variety of resources to our school.

The retirement of principal Joan Ostrowski brought new leadership to Swasey Central School, including a new principal and curriculum coordinator. This year has seen some additions to the programming and traditions that have been in place. The formation of a school-wide book of the month, where students and staff share a common book and discuss themes and share supporting activities has been very popular. Grade 5 students support the book of the month by creating a story-video, highlighting a new guest staff reader each month. SCS students also gather together each month at 'Swasey Shindigs'. These school-wide assemblies are very popular, and provide a great forum to share our learning and celebrate our success.

The upbeat and supportive atmosphere at Swasey exists for many reasons, including the time spent on Responsive Classroom and Open Circle activities and teachings. Students are part of a community here and they have opportunity in morning meetings and during the day to practice their skills in working with one another, resolving conflicts, and improving their outlook on day-to-day issues that can get them down. The results are hard working and kind students, with minimal negative behavior issues.

This year, we continued to focus on supporting others within our school, our community, and throughout the world. The community has rallied together to support a student raising money for

the research for a cure for childhood cancer, and donated to a school supply drive for victims of Hurricane Sandy in Rockaway, NY. Staff and students sponsor many community service projects including school-wide recycling of paper and plastic, the Brentwood Teachers' Association sponsored Red Cross Blood Drive, food drives to support The Community Food Pantry located at the Pilgrim Church, a pet food drive to support the SPCA, supporting the Brentwood Fire Department's annual effort to provide Christmas gifts to families in need, and making cards for those serving our country.

Safety is a high priority for everyone here at Swasey. The horrific tragedy at Sandy Hook Elementary School this December shook the nation and our school community. The school staff, the school board, and the SAU made sure to provide communication to the community regarding the protocols that are in place for a continued safe school environment for all of our students and staff. Emergency plans are always in place. and those procedures are practiced and reviewed on a regular basis. The school works hand in hand with town police and fire departments to ensure our response protocols. We appreciate the support that our town, fire, and police departments bring to our school. The fire department prepares us by reviewing fire drills and providing fire prevention presentations and the police are extremely helpful and respond quickly to our requests. The town ensures that our campus is kept safe and cleared during storms. All of these resources help create a safe and enjoyable learning community.

Communication with all stakeholders is made possible by our up to date website, our school sign, by principal newsletters, our weekly communication folders, and by providing the Alert Now system for emergencies and timely news items. Parents have responded well to staying informed with all of these tools. Email contact with parents has been the tool of choice for most school to home communication. The Parent-Faculty Group (P.F.O.1 meets the Third Tuesday of each month at 6:30 p.m and the Brentwood School Board meets monthly, usually on the second Monday. at 6:15 p.m. 3oth of these meetings are held in the Swasey Library and everyone is welcome.

Swasey Central School has much to offer the students and families of Brentwood. We are proud of the technology tools and expertise that exists at our school. Each classroom is equipped with Srnartboard technologies and data cameras and projectors, which enable the most updated best practices in instruction. Students have access to our computer lab and learn concepts through the various online subscriptions and sites that support our curriculum. Our students are using 21" century tools and are prepared for future learning. We are proud of the foreign language program. Rosetta Stone, which provides students computer based support in learning a second language. Our students blog and create digital projects with access to this media, which engages and enriches their learning experiences.

In closing, it is with great pride that I describe the dedication and skill that our school staff provides for the students of Brentwood. The team here is hard working collaborative, open-minded and professional. They are devoted to each and every child and will see to it that they are successful with their learning. This school holds high expectations for students and the staff expects much from one another, as they work together, learn together and create a positive, nurturing environment for children. We thank the town of 3rentwood for its support of quality educat'on and look forward to providing more educational opportunities for this community.

SWASEY CENTRAL SCHOOL STAFF 2012-2013

<u>Name</u>	<u>Position</u>	<u>Salary</u>	<u>Name</u>	<u>Position</u>	<u>Salary</u>
Alden, Diane	Instructional Aide	\$20,575	Johnson, Deirdre	Instructional Aide	\$18,167
Babcock, Rosemary	Instructional Aide	\$23,342	Johnson, Mary	Grade 1 Teacher	\$69,097
Babine, Kathleen	Grade 5 Teacher	\$64,851	Kemp, Holly	Instructional Aide	\$17,486
Beil, Kimberly	Guidance Counselor 60%	\$33,613	Kew, Ron	Principal	\$92,500
Bensheimer, Donna	Special Education Teacher	\$70,169	Labrecque, Jennifer	Instructional Aide	\$23,629
Blaisdell, Catherine	Instructional Aide	\$22,342	Lane, Sheila	PE Teacher	\$72,869
Bradley, Mina	Grade 3 Teacher	\$72,269	MacBride, Joanna	Grade 4 Teacher	\$70,169
Brown, Lisa	Grade 4 Teacher	\$70,169	Mace, Amy	Speech Pathologist 60%	\$38,910
Buswell, Crystal	Art Teacher 60%	\$38,910	Marcello, Jamie	Grade 1 Teacher	\$73,319
Cantone, Amy	Grade 5 Teacher	\$55,487	Marshall, Julie	Grade 3 Teacher	\$67,101
Carson, Kathryn	Grade 3 Teacher	\$72,569	Mayo, Susan	Kindergarten Teacher	\$48,393
Chase, Sheila	Cafeteria Assistant	\$9,782	Monsell, Laurie	Library Aide 60%	\$13,240
Clark, Debbie	Cafeteria Assistant	\$1,962	Peterson, Patricia	Grade 2 Teacher	\$61,763
Connolly, Wendy	Instructional Aide	\$19,769	Pipinias, Carol	Grade 1 Teacher	\$72,869
Dahl, Lori	Cafeteria Assistant	\$7,620	Proctor, Julie	Grade 2 Teacher	\$64,851
Desmarais, Kathleen	Kindergarten Teacher	\$72,119	Ritter, Zoe	Instructional Aide	\$20,575
Doucet, Rebecca	Nurse	\$52,293	Rowe, Gennie	Administrative Assistant	\$39,410
Early, Denise	Instructional Aide	\$20,464	Rushia, Paula	Grade 2 Teacher	\$72,269
Ford, Robin	Special Education Teacher	\$43,893	Schroeder, Robert	Grade 4 Teacher	\$72,247
Fowler, Scott	Grade 5 Teacher	\$66,501	Siviski, Jodi	Occupational Therapist	\$64,851
Frank, Abbie	Speech Pathologist 60%	\$38,910	Smeltzer, Cherie	Media Specialist 60%	\$35,633
Fremont-Smith, Jean	ESOL	\$27,000	Swasey, Lisa	Special Education Teacher	\$71,969
Gavin, Juliette	Music Teacher 60%	\$37,565	Tarbox, Rebecca	Instructional Aide	\$21,392
Gilbert, Marie	Instructional Aide	\$22,342	Thibault, Sophie	Instructional Aide	\$19,012
Girgensons, Valda	Physical Therapist	\$28,336	VanderMale, Dianne	Grade 2 Teacher	\$64,851
Hartnett, Sean	Technology Aide	\$13,527	Vigars, Raven	Instructional Aide	\$12,234
Hayward, Cheryl	Instructional Aide	\$22,222	Welch, Wendy	PE Teacher 20%	\$9,960
Heath, Tammy	Food Service Director	\$37,524	Wilson, Amy	Grade 4 Teacher	\$57,654
Hovan, Tracey	Administrative Assistant	\$35,298	Woods, Kimberly	Grade 5 Teacher	\$70,169
Hayt, Lana	Psychologist	\$70,169	Woodward, Robin	Instructional Aide	\$20,575
Iyerson, Joanne	Instructional Aide	\$18,167	Yacek, Laura	Curriculum Coordinator	\$58,000
Johnson, Carolyn	Instructional Aide	\$22,222			

ENROLLMENT BY GRADES

<u>SEPTEMBER 2009</u>	<u>SEPTEMBER 2010</u>	<u>SEPTEMBER 2011</u>	<u>SEPTEMBER 2012</u>
Preschool	14	Preschool	Preschool
Grade K	42	Grade K	Grade K
Grade 1	63	Grade 1	Grade 1
Grade 2	64	Grade 2	Grade 2
Grade 3	80	Grade 3	Grade 3
Grade 4	71	Grade 4	Grade 4
Grade 5	57	Grade 5	Grade 5
Total	391	TOTAL	TOTAL
		397	366

BRENTWOOD SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		2010-2011	2011-2012
1210	Special Programs	544,371	434,503
1430	Summer School	0	0
2140	Psychological Services	70,325	69,980
2139	Vision Services	3,308	420
2150	Speech and Audiology	125,402	99,618
2159	Speech-Summer School	0	0
2160	Physical Therapy	29,582	25,333
2160	Occupational Therapy	64,911	65,109
2219	Instructional Staff Improvement	3,255	2,503
2722	Special Transportation	36,319	53,989
2729	Summer School Transportation	0	0
Total Expenses		877,473	751,455
<u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	118,543	118,543
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	46,557	66,588
Total Revenues		165,100	185,131
<u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>		712,373	566,324

SAU 16 CALENDAR 2013-2014

Approved
12/17/12

2013 JULY							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	0
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	0
21	22	23	24	25	26	27	
28	29	30	31				

AUGUST							Days
S	M	T	W	T	F	S	Student
				1	2	3	5
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	7
18	19	20	21	[22]	[23]	24	
25	26	27	28	29	30	31	

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
							20
1	(2)	3	4	5	6	7	Staff
8	9	10	11	12	13	14	20
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						

OCTOBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	22
6	7	8	9	10	11	12	Staff
13	(14)	15	16	17	18	19	22
20	21	22	23	24	25	26	
27	28	29	30	31			

NOVEMBER							Days
S	M	T	W	T	F	S	Student
					1	2	16
3	4	5	6	7	[8]	9	Staff
10	(11)	12	13	14	15	16	17
17	18	19	20	21	22	23	
24	25	26	(27)	(28)	(29)	30	

DECEMBER							Days
S	M	T	W	T	F	S	Student
							15
1	2	3	4	5	6	7	Staff
8	9	10	11	12	13	14	15
15	16	17	18	19	20	21	
22	(23)	(24)	(25)	(26)	(27)	28	
29	(30)	(31)					

Symbol Key

- = No School / Holiday / Vacation
- [] = Teacher In-Service (No School)
- < > = SAU Early Release

2014 JANUARY							Days
S	M	T	W	T	F	S	Student
			(1)	2	3	4	21
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	21
19	(20)	21	22	23	24	25	
26	27	28	29	30	31		

FEBRUARY							Days
S	M	T	W	T	F	S	Student
						1	15
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	15
16	17	18	19	20	21	22	
23	(24)	(25)	(26)	(27)	(28)		

MARCH							Days
S	M	T	W	T	F	S	Student
						1	20
2	3	4	5	6	7	8	Staff
9	10	11	12	13	[14]	15	21
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

APRIL							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	17
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	17
20	(21)	(22)	(23)	(24)	(25)	26	
27	28	29	30				

MAY							Days
S	M	T	W	T	F	S	Student
				1	2	3	21
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	21
18	19	20	21	22	23	24	
25	(26)	27	28	29	30	31	

JUNE							Days
S	M	T	W	T	F	S	Student
							8
1	2	3	4	5	6	7	Staff
8	9	10	11**	[12]	13	14	8 or 9
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						

**June 12, 13, 16 & 17 are
snow make-up days
if needed

Important Dates

2013 NS = No School
August
Teacher In-Service NS Aug 22-23
School Opens - All Students Aug 28
School Days 5

September
Labor Day NS Sept 2
School Days 20

October
Columbus Day NS 14
School Days 22

November
Teacher In-Service NS Nov 8
Veterans' Day NS Nov 11
Thanksgiving Recess NS Nov 27-29
School Days 16

December
Holiday Break NS Dec 23-31
School Days 15

2014
January
Holiday Break NS Jan 1
MLK, Jr. Day NS Jan 20
School Days 21

February
Winter Vacation NS Feb 24-28
School Days 15

March
Teacher In-Service NS March 14
School Days NS 20

April
Spring Vacation NS Apr 21-25
School Days 17

May
Memorial Day NS May 28
School Days 21

June
Last day for students June 11**
Teacher In-service NS June 12
School days 8

**Graduation - to be
announced after
February vacation**

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Brentwood _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 323.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs		1,847,834.18	1,773,398.00	1,708,899.00		1,708,899.00	
1200-1299	Special Programs		434,503.46	512,113.00	516,083.00		516,083.00	
1300-1399	Vocational Programs							
1400-1499	Other Programs		6,318.63	6,748.00	6,747.00		6,747.00	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr College Ed. Programs							
1800-1899	Community Service Programs							
SUPPORT SERVICES								
2000-2199	Student Support Services		404,001.02	371,646.00	361,217.00		361,217.00	
2200-2299	Instructional Staff Services		101,741.98	167,553.00	199,740.00		199,740.00	
GENERAL ADMINISTRATION								
2310-2310	School Board Contingency							
2310-2319	Other School Board		7,393.19	11,882.00	11,880.00		11,880.00	
EXECUTIVE ADMINISTRATION								
2320-2310	SAU Management Services		109,109.00	104,439.00	110,000.00		110,000.00	
2320-2399	All Other Administration							
2400-2499	School Administration Service		231,977.74	210,837.00	199,263.00		199,263.00	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		448,133.99	371,265.00	371,764.00		371,764.00	
2700-2799	Student Transportation		200,945.48	186,527.00	192,518.00		192,518.00	
2800-2899	Support Service Central & Other		860,517.52	1,044,266.00	1,051,453.00		1,051,453.00	
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations			96,862.00	96,862.00		96,862.00	
3200	Enterprise Operations							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal		211,008.64	201,723.00	192,533.00		192,533.00	
5120	Debt Service - Interest		118,985.62	128,822.00	137,999.00		137,999.00	
FUND TRANSFERS								
5220-5221	To Food Service							
5223-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		4,802,270.54	5,158,582.00	5,176,504.00		5,176,504.00	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		12,000.00	12,000.00	12,000.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		300.00	300.00	300.00
1600-1699	Food Service Sales		80,000.00	80,000.00	80,000.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		26,517.00	20,000.00	20,000.00
REVENUE FROM STATE SOURCES					
3210	School Building Aid		84,262.00	84,262.00	84,262.00
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		1,200.00	1,200.00	1,200.00
3270	Driver Education				
3280-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		15,662.00	15,662.00	15,662.00
4570	Disabilities Programs				
4580	Medicaid Distribution		40,000.00	45,000.00	45,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5899	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		215,727.00	100,000.00	100,000.00
	Total Estimated Revenue & Credits		476,668.00	358,424.00	358,424.00

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	5,188,582.00	5,176,504.00	5,176,504.00
Special Warrant Articles Recommended (from page 4)	-	-	-
Individual Warrant Articles Recommended (from page 4)	-	-	-
TOTAL Appropriations Recommended	5,188,582.00	5,176,504.00	5,176,504.00
Less: Amount of Estimated Revenues & Credits (from above)	476,668.00	358,424.00	358,424.00
Less: Amount of State Education Tax/Grant	842,497.00	846,305.90	846,305.90
Estimated Amount of Local Taxes to be Raised For Education	3,869,417.00	3,971,774.10	3,971,774.10

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 484,597.20
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs;
or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Brentwood FISCAL YEAR END 13-14

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	5,176,504
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	192,533
3. Interest: Long-Term Bonds & Notes	137,999
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 330,532 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	4,845,972
8. Line 7 times 10%	484,597.20
9. Maximum Allowable Appropriations (lines 1 + 8)	5,661,101.20

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

THE EXETER REGION COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2012

For the Proposed 2013-2014 Budget

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Dave Miller

NAME	TERM EXPIRES	TOWN
Maggie Bishop	2015	Exeter
Elizabeth "Liz" Faria	2013	Brentwood
Alicia Heslop	2015	Newfields
Helen Joyce	2015	Stratham
Dave Miller	2014	East Kingston
Katherine "Kate" Miller	2013	Exeter
Mark Portu	2014	Stratham
Joni Reynolds	2013	Kensington
Kate Segal	2014	Exeter

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Susan EH Bendroth

School District Treasurer: Luke Breton

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM EXPIRES	TOWN
Susan Canada	2015	Stratham
Lucy Cushman	2013	Stratham
Simon Heslop	2013	Newfields
Roy Morrisette	2014	Exeter
David Pendell	2015	East Kingston
Carl Robertson	2015	Exeter
Elyse Gallo Seeley	2014	Brentwood
Mark Portu		ERCSD Board Rep

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SUPERINTENDENT'S OFFICE

Michael A. Morgan
Superintendent of Schools
(603) 775-8653
mmorgan@sau16.org

Saundra L. MacDonald
Assistant Superintendent of Schools
(603) 775-8679
samacdonald@sau16.org

Paul A. Flynn
Associate Superintendent of Schools
Director of Human Resources
(603) 775-8652
pflynn@sau16.org

Amy R. Ransom
Business Administrator
(603) 775-8669
aransom@sau16.org

Esther T. Asbell
Assistant Superintendent of Schools
(603) 775-8655
easbell@sau16.org

Carol Y. Andre
Special Education Administrator
(603) 775-8646
candre@sau16.org

2012-2013 REPORT OF THE SUPERINTENDENT OF SCHOOLS

With some strong trends of economic growth reported regionally and nationwide, it does appear that the lengthy fiscal “downturn” is now moving upward. Unemployment rates have slowed and more jobs are available. Greater numbers of home sales have been reported in southeastern New Hampshire. During the November 2012 elections, President Barak Obama was re-elected and our state earned the unique distinction of having six women in key positions in all three branches of government. Exeter resident Maggie Hassan was elected Governor; Kelly Ayotte and Jeanne Shaheen are continuing US Senators; Annie Kuster and Carol Shea-Porter were elected to the US House of Representatives; and Linda Dalianis is the Chief Justice of the NH Supreme Court. Today 20% of the US Senate is comprised of women. It is a new era on many fronts!

There is a new and revitalized era within SAU 16 as well. Greater emphasis on curriculum, instruction, and assessment, in line with the SAU Strategic Plan, are more and more evident as the Common Core State Standards (CCSS) begin to be implemented. As in the past, teachers and administrators from all seven districts within the SAU are collaborating. However, now there is greater common focus on what needs to be accomplished because of the adoption of new and more stringent academic standards. This common focus is joined with the creativity of better and different instruction along with the national “Smarter Balance” assessment protocols which will replace the New England Common Assessment Program (NECAP) within the next two years.

Technology is also playing an increased role as schools are making preparations for more wireless connections to the Internet while districts continue to move toward a one-device-to-one-student platform. This demands increased accessibility to both equipment and “the cloud” where access to information is far easier than the days of note cards, periodicals, and encyclopedias. Thanks to the support of the Exeter Region Cooperative School District, and the leadership of Assistant Superintendent Sandra MacDonald, an SAU-wide study was completed in late 2012 by the Massachusetts-based firm, CELT (Connecting Education, Leadership, and Technology.) This study highlighted several key commendations including:

1. SAU Strategic Plan includes technology goals and objectives.
2. SAU leadership and individual school districts are committed to the infusion of technology tools and support their Informational Technology (IT) staff.
3. SAU 16 is in the process of transitioning to cloud-based Google Apps for education productivity and related communications tools.
4. Expertise and quality of support provided by the district-level technical staff is exemplary.
5. SAU 16 has developed and published exemplary technology policies.

To help move the SAU forward even more, this CELT study is also providing a series of key recommendations that will help to guide the focus in this area. Included among the recommendations are:

1. Review and revise Vision, Mission, and Technology Goals to ensure that they align with each other and provide a consistent technology program direction.
2. Develop and implement a collaborative model to engage SAU district schools to cooperatively analyze and align current curriculum with the technology competencies integrated into the Common Core State Standards (CCSS).
3. Convene a one-to-one Bring-Your-Own-Technology (BYOT) committee to a) define one-to-one and BYOT pilot content areas and potential devices; b) set pilot policies,

- procedures, priorities, timelines, and evaluation metrics; and c) research funding, ownership strategies, and develop a budget for a phased full scale implementation.
4. Continue to offer and expand a diverse array of professional development options to all staff that support the attainment of the National Education Technology Standards (NETS) for teachers and administrators.
 5. Continue to develop and adopt technology proficiencies for all staff. As positions become available, revise job descriptions to reflect required technology responsibilities, proficiencies, qualifications, certifications, and experience.

It is a new era on many fronts!

Even with all of these changes—and an exponential pattern of growth—our students today still need to be exposed to—and need to develop—strong citizenship skills that will more than adequately equip them for the “future shocks” which have yet to be anticipated. This is part of the reason why SAU 16 remains committed to developing solid communication skills and community service action to serve others. After all, I contend, that in the long run our students are going to remember far more about how we treat them than what we teach them!

Even with all of these changes, the safety and security of our students remains the highest priority of our schools because learning and teaching cannot take place successfully unless this basic need is met. In December 2012, a tragedy of absolutely horrific proportion took place when 26 students, teachers, and administrators were violently murdered by a young, lone, mentally ill, gunman in Newtown, CT. That event brought our nation to our knees as we struggled to learn “Why?” while also wanting to guarantee the well-being of all of those who cross the thresholds into our schools each day. SAU 16 serves approximately 6,000 students with 1,200 regular employees. Although there is no absolute guarantee that everyone is safe from harm 100% of the time, the public may rest assured that our administrators and staff are working closely with law enforcement personnel to provide the safest possible environment for all who are in and around our schools each day.

The community at large, including the eighty percent of our families who do not have children in our schools, has an ethical responsibility to support public education in a reasonable and prudent manner. We, as educators, have an equally important moral obligation to provide the best possible education to the students entrusted to us. “*Schools Cannot Do It Alone*” as the businessman, attorney, and author Jamie Vollmer has made so clear in his 2010 book with that title.

SAU 16 VISION STATEMENT

To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.

SAU 16 MISSION STATEMENT

To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.

SAU 16 STRATEGIC PLAN

One of the most significant driving forces of the continuing work in SAU 16 is the Strategic Plan that was adopted by the SAU Joint Boards in October 2010. This document emphasizes work in seven key areas: Communications; Community Involvement; Curriculum and Assessment; Design and Philosophy; Governance; Lifestyles; and Special Education. Local Boards have selected various components within these areas to stress in their respective schools and regularly reported those to the SAU Joint Board.

Three major trends have emerged and are being implemented at this time: Curriculum, Communications, and Community Service.

Curriculum, Communications, and Community Service

Curriculum, instruction, and assessment each play a key role in the educational process. Much of this work today is driven by New Hampshire's adoption of the Common Core State Standards which lay the foundation for the national Smarter Balance assessment that will begin in 2015 in at least 27 states. SAU 16 educators are well underway in making the transition from the NH Curriculum Frameworks to the more vigorous demands of CCSS. Its implementation in math and language arts has already begun. The SAU is facilitating both a language arts committee and a math committee which are comprised of teachers and administrators from each school within the SAU. These committees meet regularly to create common assessments that address the major standards in each content area. They are also identifying the professional development plans that are needed to support the required instructional shifts within the curriculum areas.

It is important to note that one of the key components of the CCSS transition is increased depth within the curriculum. Essentially, it means exposing and challenging students with more frequent and more difficult reading and writing works. It means more complex and informational texts. It means effective and well-grounded writing. It means more research and inquiry to analyze. Even though the primary focus of the CCSS appears to be language arts and math instruction, the shift to the Common Core State Standards is primarily a shift to more overall depth across the entire curriculum. SAU 16 has always prided itself at being on the forefront of educational "rigor" and this important work fits well with that philosophy and that goal.

Music, guidance, library/media, and health committees are also meeting on a regular basis this year. The goal of these committees is to review and revise their respective curricula to ensure alignment with state and national standards. This curriculum mapping process also includes creating common assessments and identifying possible instructional resources for teachers. The schools and the SAU are committed to preparing elementary students for the transition to a large middle school and for making the transition from middle school to high school.

As educational initiatives continue to unfold around the country, it is important to note that students and teachers in SAU 16 are finding more extensive and creative ways to meet the growing individual needs of each student. This includes having students involved in learning outside of the traditional classroom through online learning with the Virtual Learning Academy Charter School (VLACS) or through Extended Learning Opportunities (ELO). Consideration is also being given to establishing an Exeter High School Summer Institute where students may earn additional high school credits in a variety of non-traditional courses that will serve to expand their learning. Remember: It was long ago when Mark Twain stressed that "schooling should not interfere with one's education!"

Middle and high school students are challenged in ways that help them to gain high school and college credit aside from the traditional ways. Students in the Cooperative Middle School (CMS) who choose to take and successfully complete Algebra I as eighth graders earn high school credit. Similarly, CMS students who successfully complete two years of the same world language (French, Latin, and Spanish are available) in grades seven and eight also earn high school credit. In addition to the traditional Advanced Placement (AP) courses taken at Exeter High School (EHS) to earn college credit, both EHS and the Seacoast School of Technology (SST) offer Project Running Start courses that allow students to simultaneously earn high school and college credit. In many cases, these alternatives help graduates to "jumpstart" their college career and reduce overall costs in the long run.

At the elementary school level, many teachers are also creating and enhancing diverse opportunities to engage students more in their own learning. Using the benefits of technology, introducing students to writing blogs, and developing a variety of innovations in classroom that extend the teaching of basic skills for implementation in 21st century learning is happening every day in SAU 16 schools. Students are able to share their work beyond their own classroom walls and among other schools. This is the world in which these students will flourish and many teachers are actively preparing our students for their present and future.

Please refer to the SAU 16 website (www.sau16.org) for regular news and updates about some of the curriculum and learning that is taking place in our schools.

Communication is more important and more easily available today than at any other time in our history. For this reason, individual schools and the SAU offices choose a variety of methods to communicate with students, parents, staff, and the community. The use of traditional newsletters has expanded to enhanced websites, principal blogs, extensive coverage in local newspapers, 24-hour availability of the SAU cable access educational channel (Channel 13 for all Comcast subscribers), AlertNow messages, and email.

Please note that SAU 16 schools have worked over the past two years to build robust school websites that are informative, up-to-date, and user-friendly. This has been a large project and has involved dozens of people throughout our schools. Visit our main SAU 16 site at www.sau16.org to gain access to the various schools' sites.

Keeping news current about school programs and services was a priority of the SAU Strategic Plan and efforts in this area are constantly emphasized. The substance and length of this Superintendent's Report is one more link that the community has to gather and synthesize information provided. After all, SAU 16 is comprised of six towns, seven independent school districts, eight school boards, 33 school board members, four budget committees, and 11 collective bargaining groups. It is the third largest SAU in New Hampshire when considering total enrollment of students. (Only Manchester and Nashua serve more students than does SAU 16.) The size of our SAU alone is another reason why communication is so important!

Community Service is vital to the lifeblood of any town or city. Each of our schools actively and aggressively supports a wide variety of projects which lead to helping others. Local food pantries have been the largest recipient of student and staff efforts. However, there are many consistent strategies used to support the organizations such as the SPCA, the Pease Greeters, and NH Special Olympics. At holiday times, schools go out of their way to help individual families as this strongly reinforces the need for each of us to be good citizens. I am extremely grateful to all of the students, families, staff members, and administrators who commit themselves to these very important efforts each year.

EXETER HIGH SCHOOL PRINCIPAL CHANGE

Mr. Sean Kiley of Merrimac, MA, was selected by the Exeter Region Cooperative School Board to be the new principal of Exeter High School beginning in July 2012. Originally from Methuen, MA, Mr. Kiley earned his BS degree in Sports Biology from Springfield (MA) College in 1992 and then completed his M.Ed. degree in Health Studies from Springfield College in 1996, during which time he was a Graduate Teaching Fellow for the college. This provided him experience in teaching undergraduate students for two years while he also served as assistant coach of the intercollegiate varsity wrestling team. He completed his certification for school principal through the Educational Leadership Program at Northeastern University in Boston.

Mr. Kiley replaced Mr. Vic Sokul who retired on June 30, 2012 after seven years of service to the students, faculty, staff, and parents of Exeter High School.

SWASEY CENTRAL SCHOOL GETS NEW PRINCIPAL

Mr. Ronald Kew of Manchester, NH was selected as the new principal of Swasey Central School (SCS) in Brentwood. Mr. Kew most recently served as the principal of Gossler Park Elementary School in Manchester. He earned his BS degree in Elementary Education from Saint Joseph College in Standish, ME and his M.Ed. degree in Educational Administration and Supervision from the University of New Hampshire. Mr. Kew has 17 years of experience teaching at the elementary level and was a school administrator in Manchester for the past five years. He began his new position in July 2012 and replaced Mrs. Joan Ostrowski who served SCS faithfully for 12 years.

CHAMPIONS FOR CHILDREN

The SAU 16 Champions for Children award was established two years ago as an opportunity for each school district to recognize individuals who have distinguished themselves by demonstrating significant involvement in programs and/or services that directly benefit the students and families of SAU 16.

Since its inception, 70 individuals have been recognized for their outstanding contributions to our districts. This year's award recipients include the following school board recognitions: SAU 16—Susie Taylor, Officer Dan D'Amato and Officer Michael Oliveira; Exeter Region Cooperative – Bob Bailey; Exeter – Helen Benedetto; Kensington – American Legion Post #105, Mary Knightly, and Mary Jane Solomon; Brentwood—Tammy Heath; Newfields—Alyssa Caggiano; Stratham – Connie Adams and Linda Johansson. These individuals have significantly impacted their respective schools and communities. Congratulations to each of them!

CONTRACT NEGOTIATIONS

There are now eleven formal collective bargaining associations within SAU 16; two of them were open to negotiations with their respective school boards during the current school year. These involved the teacher association in Kensington and the paraprofessional association in Exeter. Both groups reached tentative agreements which will be presented to the voters on their respective Warrants in March 2013. Associate Superintendent Paul Flynn is commended for his outstanding role in dealing with contract negotiations.

THE IMPORTANCE OF VOTING

Generally speaking, voter turnout in each of our communities is relatively low. This means that a small percentage of eligible voters actually participate in the "school district meeting process" and they make important financial decisions for the majority of residents and taxpayers. Brentwood and Stratham each host traditional school district meetings in March 2012. Of the 2494 registered voters in Brentwood, only 135 people (5.41%) attended the meeting; in Stratham, of the 5159 voters, 117 people (2.27%) attended the meeting. In each case, more than 94% of the registered voters did not participate in this important process.

Each of the other five districts uses the "SB 2" voting format and people may cast ballots throughout an entire day in March. In East Kingston, 435 (27.39%) of the 1588 voters participated; in Exeter, 2128 (21.90%) of the 9716 voters participated; in Kensington, 476 (31.59%) of the 1507 voters participated; in Newfields, 338 (28.24%) of the 1197 registered voters participated; for the Exeter Region Cooperative, 4262 (19.68%) of the 21,661 registered voters participated. For the SB 2 voting in the Coop, Brentwood

and Stratham did have a larger voter turnout than at its regular District Meeting with 20.73% (517 voters) and 11.79% (608 voters) participation respectively.

It is extremely important that residents take their civic responsibility of voting seriously.

RX REBATE PROGRAM

Due to the significant efforts of Associate Superintendent Paul Flynn, the Rx Rebate Program offered by the federal government for school districts who have retirees who do not participate in Medicare Part D is continuing to pay dividends. Since enrolling in the rebate program in March 2009, SAU districts have been reimbursed \$247,000. This money helps to reduce overall health care costs to the districts. Unfortunately, because of some eligibility requirements, our participation in this program ended at the end of the last school year.

E-RATE FUNDING

Under the direction of Assistant Superintendent Sandra MacDonald and the work of Patti-Jo Roy in the SAU Business Office, SAU 16 was approved to receive over \$114,000 to help defray the costs associated with telecommunications services that include telephones, paging services, website hosting, and cell phones. The SAU has made significant improvements in securing funds from this federal program over the past two years.

BLUE RIBBON AWARDS

For more than 30 consecutive years, New Hampshire Partners in Education has recognized the volunteer efforts of parents and community members who are directly involved in local schools. Every elementary school in SAU 16 and the Seacoast School of Technology distinguished itself by achieving this prestigious award. This is an outstanding accomplishment and a clear acknowledgement of the positive relationships that exist between our schools and their local communities.

CRITICAL INCIDENT MANAGEMENT

Thanks to the outstanding work of Assistant Superintendent Esther Asbell, SAU 16 continues to focus on how to deal with “critical incidents” in our schools. During the summer of 2012, over 60 administrators and teachers participated in extensive training conducted by Harvard University expert, Dr. Robert Macy. This training included significant work on suicide prevention. SAU Special Education Administrator Carol Andre also worked closely on this initiative and spearheaded regional work for school officials on “post-vention” training. From January 2010 through September 2012, Exeter High School had to deal with five student deaths. This fact has impacted the school community in a dramatic way. School and SAU leadership teams have worked closely with the New Hampshire Alliance on Mental Illness and are expanding training in this regard for parents, community members, law enforcement personnel, and students during the current school year.

STUDENT ASSESSMENT/NO CHILD LEFT BEHIND

Once again this past fall, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. In May 2011 and 2012, the NECAP Science Test was administered to all students in grades 4, 8 and 11. The results of those tests indicate that the performance of SAU 16 students continues to be strong relative to their statewide peers.

In addition to her other duties and responsibilities, Assistant Superintendent Esther Asbell coordinates the follow-up to these tests that have resulted in School in Need of Improvement (SINI) and/or District In Need of Improvement (DINI) status under the requirements established by the federal *No Child Left Behind* legislation. School Improvement Teams worked very hard over the 2012 summer to address issues related to student assessment data and performance. Various schools and districts in the SAU submitted plans to the NH Department of Education indicating how improvements were being made. All of the submitted plans were approved by state officials who added the comment that they were among the best in the state! That is a compliment to the administrators and teachers who have worked very hard in this regard and emphasizes why SAU 16 is a strong educational community.

In addition to the assessment information gleaned from the NECAP tests, it is important to note that in all of our schools, all students are assessed in a variety of ways including teacher-developed tests, projects, displays, and presentations. Elementary teachers use a variety of assessments such as the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), California Achievement Tests, Terra Nova Tests, Gates MacGinitie Reading Tests, and other benchmark assessments to diagnose individual strengths and weaknesses to improve their instructional practice. Many schools are also implementing a Response to Intervention (RtI) framework in order to more effectively meet individual student learning needs. The RtI process has teachers constantly reviewing student data in order to inform day-to-day instruction. Any standardized test is one indicator and one type of assessment. In addition to using multiple measures, our teachers encourage and provide opportunities for students to demonstrate what they "know and are able to do."

NUMBERS

The business operation of SAU 16 includes budgets, payrolls, federal grants management, accounts receivables and payables, insurance programs, audits, trust funds oversight, and accounting services for seven independent school districts plus the School Administrative Unit (SAU) itself. Under the watchful eye and very capable leadership of Business Administrator Amy Ransom, these important services are provided for 1,200 regular employees plus 300 temporary/substitute employees. The total budgets are approximately \$90 million. The SAU is committed to the respectful and ethical delivery of these services on behalf of the citizens of our communities who have placed their trust in us.

TUCK LEARNING

The diverse educational avenues provided through the SAU continue to manifest the collective commitment to meet the many individual needs of our secondary school students. Consider the on-going success of the project-based Great Bay eLearning Charter School (GBeCS) that currently serves 158 students in grades 8-12 with approximately 46% of those students coming from one of our six towns. The Exeter Region Cooperative School District continues to provide substantial funding (\$300,000) for its students at GBeCS.

The Exeter Adult Education program captures the interest of over 900 students who choose from courses that enrich their lives to courses leading to high school diplomas or GED (General Educational Development). It is important to note that the Enrichment Program is now in its 46th year!

The Exeter High School Alternative Education program provides another educational opportunity that includes a combination of academic, behavioral, social, civic, and work based learning experiences. The goal of their program is to empower students to succeed as knowledgeable graduates leading productive lives within the community. Each year approximately 30 students participate in this program.

The Seacoast School of Technology (SST) offers an excellent array of career and technical education programs for students from six area high schools, including Exeter. The outstanding success of these programs is measured in both the consistent and regular work opportunities provided to students, and the significant community involvement by area businesses and leaders who provide support and serve on advisory boards that assist with funding and public relations for the school. Approximately 650 students are enrolled with 38% of those coming from Exeter High School.

The Seacoast Professional Development Center (SPDC) regularly provides college courses and a wide variety of workshops, especially designed to meet the needs of educational professionals from the entire state of New Hampshire. This local resource is invaluable for training and assistance to busy teachers and administrators. Many of its offerings are also available to the public, especially for those individuals who seek professional development credit for certification.

This is my fifth year working with you in this important educational process. I am very pleased to have this opportunity to work with you. I am most grateful to the outstanding teachers, support staff members, administrators, and school board members who share our common goal of providing the best possible education and facilities for our students and their families at a reasonable cost to taxpayers. Public education has changed dramatically over the past 50 years, but SAU 16 remains committed to preparing students to be good citizens who will emerge as powerful leaders and dedicated workers in our society.

Respectfully submitted,

MICHAEL A. MORGAN
Superintendent of Schools



Stephen D. Plodzik, PA

Edward T. Perry, CPA

James A. Sejka, CPA

Gregory A. Colby, CPA

Sheryl A. Pratt, CPA

Melodie A. Pomeroy, CPA

Donna M. LaChis, CPA

Kathryn C. Sanders, CPA

Tabley J. Miller, CPA

Tyler A. Paine, CPA

Kyle G. Cingras, CPA

"Also known as: Marylouise"

January 11, 2013

Members of the School Board
Exeter Region Cooperative School District
30 Linden Street
Exeter, NH 03833

Dear Members of the School Board:

We have audited the financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Exeter Region Cooperative School District for the fiscal year ended June 30, 2012. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and *Government Auditing Standards* and OMB Circular A-133, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated June 4, 2012. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Exeter Region Cooperative School District are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2011-12. We noted no transactions entered into by the School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate affecting the government-wide financial statements was:

Management's estimate of the useful lives of the capital assets is based on historical information and guidance provided by the industry. We evaluated the key factors and assumptions used to develop the useful lives of the capital assets in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

PLODZIK & SANDERSON
Professional Association / Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that have been included in the management representation letter, dated January 11, 2013.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the School District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

The following other matters were noted during the course of our audit:

- During our review of the School District's financial records, we noted the following departures:
 - Upon review of the School District's investment policy it was noted that the policy had not been reviewed or updated since 2004. RSA 197:23-a states that the School Board shall review and adopt the investment policy on an annual basis. In addition, the policy does not reflect the necessary language to be in compliance with GASB Statement No. 40, which states that the policy should address issues involving custodial, investment and credit risk. We recommend that the School Board review and adopt the investment policy on an annual basis and that the policy be rewritten to incorporate the necessary GASB Statement No. 40 language.
 - Athletic officials are presently being paid from general fund appropriations which have been transferred to the student activity funds for ease and timeliness of payments to officials. At year-end the unspent balance remained in the activity fund which caused an overexpenditure of these funds in the general fund. Fortunately, an interfund receivable was recorded in the general fund for this item at year-end. We recommend that any balance remaining of this appropriation be transferred back to the general fund at year-end.

These matters have been discussed with the Business Administrator.

This information is intended solely for the use of School Board and management of the Exeter Region Cooperative School District and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,



PLODZIK & SANDERSON
Professional Association

January 10, 2013 Public Hearing
WARRANT
EXETER REGION COOPERATIVE SCHOOL DISTRICT

**To the inhabitants of the Exeter Region Cooperative School District,
County of Rockingham, State of New Hampshire qualified to vote upon
District affairs:**

You are hereby notified to meet as follows:

FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session): In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on Thursday, February 7, 2013, at 7:00 PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate **as** an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$52,700,000? Should this article be defeated, the operating budget shall be \$53,048,087, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$52,700,000 **as set** forth on said budget.)
2. To hear reports of agents, auditors, and committees or officers heretofore chosen.
3. To transact any other business that may legally come before the meeting.

SECOND SESSION: At the polling places designated below on **Tuesday, March 12, 2013**, to choose the following School District Officers:

School District Board Member (Exeter)	3-year Term Expiring 2016,
School District Board Member (Brentwood)	3-year Term Expiring 2016,
School District Board Member (Kensington)	3-year Term Expiring 2016,
School District Moderator	1-year Term Expiring 2014,
Budget Committee Member (Newfields)	3-year Term Expiring 2016,
Budget Committee Member (Exeter)	3-year Term Expiring 2016,
Budget Committee Member (Stratham)	3-year Term Expiring 2016;
Budget Committee Member (Kensington)	1-year Term Expiring 2014

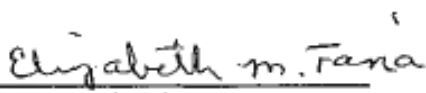
and vote on the article listed as "1" as that article may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

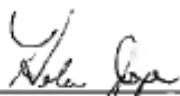
Given under our hands at Exeter on this 10th day of January, 2013.

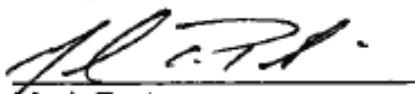
EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

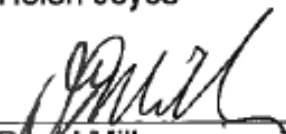

Margaret Bishop



Elizabeth Faria

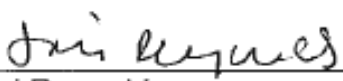

Alicia Heslop

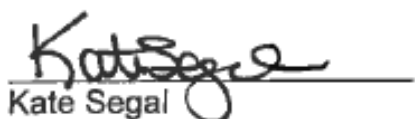

Helen Joyce


Mark Portu


David Miller


Kate Miller


Joni Reynolds


Kate Segal

SCHOOL BUDGET FORM

OF: Exeter Region Cooperative School District NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/17/13

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

K B Mullen
Elizabeth M. Tana
Alicia Heslop
Katie Segal
Jan Reynolds

Vols. 1-10
 J. H. H.
 May 1861
 W. M. H.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
INSTRUCTION						
1100-1199	Regular Programs		13,786,605.55	15,077,696.00	15,286,914.00	
1200-1299	Special Programs		3,998,795.88	4,154,065.00	4,798,515.87	
1300-1399	Vocational Programs		1,321,208.70	1,458,885.00	1,513,500.40	
1400-1499	Other Programs		718,781.66	770,829.00	815,784.00	
1500-1599	Non-Public Programs					
1600-1699	Adult/Continuing Ed. Programs		113,802.51	135,712.00	145,940.55	
1700-1799	Community/Jr.College Ed. Programs					
1800-1899	Community Service Programs					
SUPPORT SERVICES						
2000-2199	Student Support Services		1,950,180.48	2,287,565.00	2,338,253.28	
2200-2299	Instructional Staff Services		368,086.96	373,358.00	440,009.20	
GENERAL ADMINISTRATION						
2310-840	School Board Contingency					
2310-2399	Other School Board		85,581.00	99,500.00	99,500.00	
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services		1,022,535.00	964,442.00	980,832.00	
2320-2399	All Other Administration		207,482.09	256,466.00	247,123.60	
2400-2499	School Administration Service		1,813,987.00	1,784,255.00	1,815,985.73	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		3,898,262.37	4,092,588.00	4,290,388.37	
2700-2799	Student Transportation		1,639,213.98	1,723,735.00	1,803,965.00	
2800-2899	Support Service, Central & Other		9,937,040.65	10,503,368.00	11,406,722.00	
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations		998,885.00	1,100,000.00	1,100,000.00	
3200	Enterprise Operations		924,365.15	818,510.00	818,510.00	
FACILITIES ACQUISITIONS & CONSTRUCTION						
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services					
4900	Other Facilities Acquisition and Construction Services					
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal		2,795,558.00	2,664,791.00	2,541,720.00	
5120	Debt Service - Interest		1,697,438.00	1,832,837.00	1,957,158.00	
FUND TRANSFERS						
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects		40,000.00			
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.		431,295.00	300,000.00	300,000.00	
SUPPLEMENTAL APPROPRIATION						
DEFICIT APPROPRIATION						
OPERATING BUDGET TOTAL			47,731,153.00	50,376,006.00	52,700,000.00	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserves					
5252	To Expendable Trust		150,000.00			
5253	To Non-Expendable Trusts					
SPECIAL ARTICLES RECOMMENDED			150,000.00		-	

****INDIVIDUAL WARRANT ARTICLES****

Individual warrant articles are not necessarily the same as *special warrant articles*. Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

[illegible]

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		947,510.00	1,100,000.00	1,100,000.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		646.00	1,000.00	1,000.00
1600-1699	Food Service Sales		726,359.00	910,000.00	910,000.00
1700-1799	Student Activities			300,000.00	300,000.00
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		455,187.00	475,183.00	455,000.00
REVENUE FROM STATE SOURCES					
3210	School Building Aid		2,070,755.00	1,693,574.00	1,397,945.00
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		183,480.00	274,555.00	275,000.00
3240-3249	Vocational Aid		1,228,108.00	942,650.00	942,650.00
3250	Adult Education				
3260	Child Nutrition		8,237.00	10,000.00	10,000.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		991,114.00	443,510.00	478,510.00
4540	Vocational Education				
4550	Adult Education		243,724.00	325,000.00	340,000.00
4560	Child Nutrition		175,986.00	180,000.00	180,000.00
4570	Disabilities Programs				
4580	Medicaid Distribution		187,336.00	200,000.00	200,000.00
4590-4999	Other Federal Sources (except 4810)		93,668.00	50,000.00	50,000.00
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance			150,000.00	
	Fund Balance to Reduce Taxes		1,080,880.00	1,242,070.00	850,000.00
Total Estimated Revenue & Credits			8,692,990.00	8,297,542.00	7,490,105.00

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	50,376,606.00	52,700,000.00
Special Warrant Articles Recommended (from page 3)	150,000.00	-
Individual Warrant Articles Recommended (from page 3)	-	-
TOTAL Appropriations Recommended	50,526,606.00	52,700,000.00
Less: Amount of Estimated Revenues & Credits (from above)	8,297,542.00	7,490,105.00
Less: Amount of State Education Tax/Grant	5,116,249.00	5,356,428.00
Estimated Amount of Local Taxes to be Raised For Education	37,112,815.00	39,853,467.00

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

<u>SPECIAL EDUCATION EXPENSES</u>		<u>2010-2011</u>	<u>2011-2012</u>
1200/1230	Special Programs	3,721,236	3,995,126
1430	Summer School**	32,638	3,670
2140	Psychological Services	149,023	146,398
2150	Speech and Audiology	216,853	266,473
2159	Speech Summer School	0	0
2162	Physical Therapy	22,630	23,150
2163	Occupational Therapy	13,902	4,473
2332	Administration Costs	138,317	141,592
2722	Special Transportation	368,203	337,108
2729	Summer School Transp	12,934	11,045
TOTAL EXPENSES		4,675,736	4,929,035
<u>SPECIAL EDUCATION REVENUES</u>			
1950	Service to other LEAs	0	0
3110	Special Ed Portion Adequacy Funds	863,688	863,688
3240	Catastrophic Aid	193,199	183,481
4580	Medicaid	209,991	187,336
TOTAL REVENUES		1,266,878	1,234,505
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		<u>3,408,858</u>	<u>3,694,530</u>

** Summer School received ARRA Grant funds in 2011-2012
These funds reduced Summer School Expense by \$28,374.95

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2012 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 9, 2012 – 7:00 PM
EXETER HIGH SCHOOL ARTHUR HANSON III CENTER**

ERCSD BOARD MEMBERS PRESENT:

Patty Lovejoy – Chair - Stratham
Elizabeth Faria - Brentwood
Kate Miller - Exeter
Joni Reynolds - Kensington
Mark Portu – Stratham

David Miller – Vice Chair East Kingston
Townley Chisholm - Exeter
Kate Segal - Exeter
Mike Grant - Newfields

ADMINISTRATION: Michael Morgan, Amy Ransom

ACTING CHAIR OF BUDGET ADVISORY: Lucy Cushman

MODERATOR: Charles Tucker, Esq.

ERCSD CLERK: Susan Bendroth

Moderator Charles Tucker called the meeting to order at 7:00 PM followed by the Pledge of Allegiance, introduction of board members, administration and other parties. He explained the purpose of the meeting was to read, debate and amend the following warrant articles, which would then be voted on by paper ballot on Tuesday, March 13, 2012 at the respective voting locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening.

Moderator Tucker read Warrant Article #1:

Warrant Article 1. *Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$49,945,945? Should this article be defeated, the operating budget shall be \$49,365,552, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$49,945,945 as set forth on said budget.)*

Kate Miller, Exeter, acknowledged the hard work of both the Board and Budget Advisory Committee and asked if Amy Ransom, Business Administrator could be recognized to review the budget. She was recognized.

Amy Ransom, Business Administrator, reviewed her power point presentation on the proposed operating budget and default budget highlighting the increases and savings.

Arthur Baillargeon, Exeter, questioned the significant decrease in the SST proposed budget.

Amy Ransom responded saying because of less funding from the state programs have had to be cut.

Moderator Tucker noted that with no further questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #2:

Warrant Article #2: *Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators' Association covering the two-year period from September 1, 2012 to August 21, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:*

<i>Year</i>	<i>Estimated Increase</i>
2012-13	\$ 27,863
2013-14	\$ 30,592

and further raise and appropriate the sum of \$27,863, for the 2012-13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant of the RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed, (The School Board and the Budget Advisory Committee both recommend this appropriation.)

Patty Lovejoy, Stratham explained that this contract covers all the administration at the SAU, Cooperative Middle School, Exeter High School, Seacoast School of Technology and the Alternative Learning Environment for 2 years. This contract is different from the paraprofessional and teacher contracts in that there are no steps only pay ranges for each position. This contract calls for a 2% raise and the Board maintains the right to change health plans as long as the plans are comparable. Presently the District pays 100% on an HMO which will be reduced to 95%. Group Choice is presently 90% and will be reduced to 87% in the first year and 85% in the second.

Jim Burlo questioned the 2% raise which would translate into a 5% with COLA.

Patty Lovejoy, Stratham re-clarified that the total raise was 2% as there is no COLA included in the contract.

Moderator Tucker noted that with no further questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #3:

Warrant Article #3: *Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three-year period from September 1, 2012 to August 31, 2015 which calls for the following increases and benefits at the current staffing levels:*

<i>Year</i>	<i>Estimated Increases</i>
2012-13	\$ 44,962
2013-14	\$ 69,641
2014-15	\$70,863

and further raise and appropriate the sum of \$44,962 for the 2012-13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

Patty Lovejoy, Stratham, explained that this warrant article covers the paraprofessionals working at the Cooperative Middle School, Exeter High School and Seacoast School of Technology for

three years. Paraprofessionals have a 13 step grid and went on to explain the steps, health insurance (70% for a single person with the employee paying the differential if they purchase a family plan) and the changes in the prescription plan going to 10/20/30 the first year and in the second and third year going to 10/20/45. She noted that there are 34 paraprofessionals taking advantage of a health plan.

Moderator Tucker noted that with no further questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #4:

Warrant Article #4: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the two-year period from September 1, 2012 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

<i>Year</i>	<i>Estimated Increases</i>
<i>2012-13</i>	<i>\$ 357,836</i>
<i>2013-14</i>	<i>\$ 601,800</i>

and further raise and appropriate the sum of \$357,836 for the 2012-13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of the collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until anew agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

Mike Grant, Newfields stated this is the third attempt with the teachers going without a contract for two years. This contract represents a 2.15% increase in salary with no retroactive step pay. He highlighted the current health plan allows for a 88%/12% split with the new contract going to 85%/15% split in the first year and a 84%/16% split in the second year. If the teachers move to a HMO the split would be 90%/10% in the first year with a 95%/5% the second year attempting to get the teachers to move to less expensive plan.

Arthur Baillargeon, Exeter asked what we might be looking at in three years and what is the percentage increase.

Mike Grant, Newfields, responded by saying it is an average of about 5%.

Mike Morgan, Superintendent, added that about 75% of the teachers are at the top of the grid so they would only be realizing 2.15% with the other 25% of the teachers recognizing 6.15%. He also clarified the health premiums presently they are 12% and with the new contract they would be at 15% for the first year followed by 16% for the second year.

Elyse Seely, Brentwood, and member of the Budget Advisory noted that the Budget Advisory Committee voted unanimously to approve this contract understanding that 70% of the teachers were at the top. This contract would recognize the District significant savings.

Kim Houghtaling, EATA president was recognized and spoke thanking the 255 teachers within the cooperative for making education a priority. She spoke about the negotiations being mindful of the taxpayers and fair to the teachers. She noted that many teachers carry a second job to off set the more expensive health plan and that volunteering at the schools may be impacted as the teachers have not seen an increase or step movement in two years. She asked the public to stand behind the teachers and maintain the quality of education by voting yes.

Bill Faria, Brentwood asked for clarification that the average increase was 5 to 6 % for about 30% of the teachers with the rest receiving 2.15% with health premiums being 12% presently and with this new contract going to 15% in the first year and 16% in the second.

Jim Johnson, Brentwood asked what the average pay is.

Mike Morgan, Superintendent, answered \$64,000 on the average.

Jim Johnson, Brentwood, took issue with not being able to support this not because he was anti-school or anti-teacher but because he could not afford it. People in Brentwood have seen no increase in their pay yet an increase in health costs and are experiencing foreclosures on their homes. He took issue with SST and no funding. He is tired of using no contract as weapon and feels it is an awful mistake to bring this before the taxpayers.

Patty Lovejoy, Stratham thanked the Board and Budget Advisory for being very cognizant of the financial conditions that affect us all and pointed out that there is only a 4.4% total increase over the last five budgets.

Charlie Tucker at this point asked the audience how many individuals in the audience were present without any direct connection or requirement to be there – the response was twenty (20) citizens out of 23,000 voters.

Moderator Tucker noted that with no further questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #5:

Warrant Article #5: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2012 undesignated fund balance (surplus) up to \$150,000? (The School Board and Budget Advisory Committee recommends this appropriation.)

Dave Miller, East Kingston, felt the warrant article speaks well for itself. The money requested would come from any surplus so there are no additional monies. It would increase the fund from \$350,000 to \$500,000 which is felt to be appropriate in the event of an emergency and would minimize the impact of maintenance expenses.

Elyse Seely, Brentwood, added that this gives some stability and assists in the five year improvement plan for the Cooperative Middle School and Tuck Campus.

Arthur Baillargeon, Exeter, asked if these monies would be used for maintenance only and not new projects and if the cap was \$500,000.

Jim Johnson, Brentwood, expressed confusion over Elyse Seely's comment and Dave Miller's explanation.

Dick Wendell, Head of Maintenance, was recognized to help clarify this request. He added that this fund has been established so that the taxpayers do not get hit hard in any particular year with anticipated and unanticipated maintenance issues.

Jim Johnson, Brentwood, responded by stating that it was already explained that regular maintenance items were already budgeted in the regular budget and he takes serious issue with money being taken out of this fund for those items.

Arthur Baillargeon, Exeter, stated he was in 100% favor of maintenance as there are a number of properties to maintain.

Dave Miller, East Kingston, confirmed that there are three major campuses.

Moderator Tucker noted that with no further questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #6:

Warrant Article #6: Shall the District approve the transfer of duties for the Trustee of Trust Funds for the Cooperative School District from the East Kingston Trustees to the Exeter Trustees?

Kate Miller, Exeter, stated that as the Cooperative School District doesn't have trustees to oversee the trust funds and capital reserve funds the East Kingston Trustees have been overseeing them. This article requests that the Exeter trustees take over.

Bill Faria, Brentwood, asked if there is any cost associated with this.

Mike Morgan, Superintendent, stated there is none.

Moderator Tucker noted that with no further questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #7:

Warrant Article #7: *To hear reports of agents, auditors, and committees or officers heretofore chosen.*

Moderator Tucker noted there were no reports as the audit was printed in the report.

Moderator Tucker read Warrant Article #8:

Warrant Article #8: *To transact any other business which may legally come before the meeting.*

Elyse Seeley, Brentwood, recognized Bobby Aldrich as the Chairman of the Budget Advisory Committee and thanked him publicly for his time served.

Arthur Baillargeon, Exeter, noted that even though he has no children in the school he urges all to get out and vote. He thanked the Board, Mike Morgan and the members of the Budget Advisory committee for their time in preparing these articles.

Moderator Tucker adjourned the meeting at 8:03 PM with 51 voters from the six towns present at the meeting.

Respectively submitted,

Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk
February 9, 2012.

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2012 ANNUAL MEETING
VOTING SESSION – MARCH 13, 2012**

The polls were open at the polling places at the hours designated below to choose the following District Officers: School District Board Member (Exeter), School District Board Member (Newfields), School District Board Member (Stratham), School District Moderator, School District Budget Committee Member (East Kingston), School District Budget Committee Member (Exeter), School District Budget Committee Member (Stratham) and vote by ballot on articles listed as 1, 2, 3, 4, 5 and 6.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 Am to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Board Member, term ending 2015 election:

Townley Chisholm 1,705 **Margaret Bishop 1,913**

Newfields Board Member, term ending 2015 election:

Alicia K. Heslop 3,115

Stratham Board Member, term ending 2015 election:

Helen M. Joyce 3,137

School District Moderator, term ending 2013 election:

Charles F. Tucker 3,591

East Kingston Budget Committee Member, term ending 2015 election:

David Pendell 2,987

Exeter Budget Committee Member, term ending 2015 election:

Carl Robertson 3,375

Stratham Budget Committee Member, term ending 2015 election:

Susan Canada 3,160

Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$49,945,945? Should this article be defeated, the operating budget shall be \$49,365,552, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$49,945,945 as set forth on said budget.)

Yes	2,626	No	1,618
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Article 2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators' Association covering the two-year period from September 1, 2012 to August 21, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2012-13	\$ 27,863
2013-14	\$ 30,592

and further raise and appropriate the sum of \$27,863, for the 2012-13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant of the RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed, (The School Board and the Budget Advisory Committee both recommend this appropriation.)

Yes	2,469	No	1,757
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Article 3: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three-year period from September 1, 2012 to August 31, 2015 which calls for the following increases and benefits at the current staffing levels:

Year	Estimated Increases
2012-13	\$ 44,962
2013-14	\$ 69,641
2014-15	\$70,863

and further raise and appropriate the sum of \$44,962 for the 2012-13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

Yes	2,385	No	1,859
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Article 4: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the two-year period from September 1, 2012 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increases
2012-13	\$ 357,836
2013-14	\$ 601,800

and further raise and appropriate the sum of \$357,836 for the 2012-13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of the collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

Yes	2,271	No	1,992
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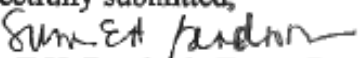
Article 5: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2012 undesignated fund balance (surplus) up to \$150,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

Yes	2,889	No	1,257
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Article 6: Shall the District approve the transfer of duties for the Trustee of Trust Funds for the Cooperative School District from the East Kingston Trustees to the Exeter Trustees?

Yes	2,792	No	1,118
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Respectfully submitted,


Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk


3-20-12

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
December 3, 2013

SAU 16

Superintendent Salaries

SUPERINTENDENT'S PRORATED SALARY 2012-2013

BRENTWOOD	\$8,304.00
EAST KINGSTON	\$4,777.00
EXETER	\$24,246.00
EXETER REGION	\$77,867.00
COOP	
KENSINGTON	\$5,120.00
NEWFIELDS	\$4,016.00
STRATHAM	\$17,130.00
	\$141,460.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

**(Total reflects 3.0 positions, \$119,857, \$102,500,
\$95,000)**

2012-2013

BRENTWOOD	\$18,627.00
EAST KINGSTON	\$10,696.00
EXETER	\$54,394.00
EXETER REGION	\$174,706.00
COOP	
KENSINGTON	\$11,488.00
NEWFIELDS	\$9,013.00
STRATHAM	\$38,433.00
	\$317,357.00

SAU# 16 BUDGET							
FISCAL YEAR 2013-2014							
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	
		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	IN \$\$	NOTES
CENTRAL OFFICE ADMINISTRATION							
11-2320-110	ADMINISTRATIVE SALARIES	379,129.25	403,676.13	413,300.00	411,770.00	(1,530.00)	2.0% incr
11-2320-112	ADJUSTMENT/MERIT FUNDS	10,600.00	0.00	0.00	10,000.00	10,000.00	
11-2320-111	TREASURER & BRD MINUTES	1,000.00	1,000.00	1,500.00	1,000.00	(500.00)	
11-2320-113	SPECIAL ED ADMIN SALARIES	99,481.00	92,000.00	94,300.00	97,190.00	2,890.00	2.0% incr
11-2320-114	SUPPLEMENTAL SALARIES	1,624.50	0.00	1,000.00	1,000.00	0.00	
11-2320-115	SECRETARIES SALARIES	142,419.00	143,761.44	147,550.00	150,500.00	2,950.00	2.0% incr
11-2320-117	HUMAN RESOURCES	57,546.05	58,467.02	59,930.00	62,130.00	2,200.00	2.0% incr
11-2320-211	HEALTH INSURANCE	107,224.63	110,469.59	114,370.00	114,250.00	(120.00)	15% average incr
11-2320-212	DENTAL INSURANCE	833.71	7,046.03	6,520.00	7,780.00	1,260.00	1.2% increase
11-2320-213	LIFE INSURANCE	4,861.19	1,844.20	1,530.00	1,530.00	0.00	per agreement
11-2320-214	DISABILITY INSURANCE	4,102.78	2,095.12	2,550.00	2,550.00	0.00	per agreement
11-2320-231	LONGEVITY	2,000.00	3,855.01	3,620.00	3,540.00	(80.00)	per salaries
11-2320-232	RETIREMENT (10.77%)	57,551.36	59,751.40	63,470.00	79,390.00	15,920.00	per salaries
11-2320-220	FICA (7.65%)	50,728.20	51,827.81	55,180.00	55,630.00	450.00	per salaries
11-2320-250	WORKERS COMPENSATION	3,230.00	1,638.44	3,470.00	3,500.00	30.00	per salaries
11-2320-260	UNEMPLOYMENT COMP.	360.03	1,523.40	960.00	960.00	0.00	per staffing
11-2320-290	CONFERENCES	4,612.81	4,916.72	6,000.00	6,000.00	0.00	
11-2320-270	COURSE REIMBURSEMENTS	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
11-2320-320	STAFF TRAINING	7,602.49	16,256.20	10,000.00	12,500.00	2,500.00	
11-2320-371	AUDIT EXPENSE	12,350.00	14,000.00	11,450.00	13,781.00	2,331.00	per agreement
11-2320-372	LEGAL EXPENSE	4,412.00	4,618.00	5,000.00	5,000.00	0.00	
11-2320-373	MENTOR TRAINING	6,400.00	5,255.55	6,500.00	6,500.00	0.00	
11-2320-440	REPAIR & MAINTENANCE	7,999.11	4,899.95	9,355.00	6,355.00	(3,000.00)	
11-2320-521	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	
11-2320-531	TELEPHONE	15,223.60	12,526.56	16,075.00	15,225.00	(850.00)	
11-2320-532	POSTAGE	(218.41)	4,873.09	3,000.00	4,500.00	1,500.00	
11-2320-580	TRAVEL	17,838.03	22,207.50	22,080.00	24,480.00	2,400.00	per contract
11-2320-610	SUPPLIES	16,476.90	19,364.72	12,000.00	16,250.00	4,250.00	
11-2320-611	MAINTENANCE CONTRACTED	4,500.00	4,344.26	4,500.00	4,500.00	0.00	
11-2320-733	LEASED EQUIPMENT	16,933.77	11,577.66	17,500.00	15,500.00	(2,000.00)	
11-2320-810	DUES & SUBSCRIPTIONS	10,414.27	3,478.52	12,755.00	12,755.00	0.00	
11-2320-870	CONTINGENCY	16,509.00	5,513.70	5,000.00	5,000.00	0.00	
		1,064,745.27	1,073,788.02	1,111,465.00	1,152,066.00	40,601.00	
					3.65%		
					% Change 13-14		

SAU# 16 BUDGET							
FISCAL YEAR 2013-2014							
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	
		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	IN \$\$	NOTES
	FISCAL SERVICES ADMINISTRATION						
11-2321-110	BUSINESS ADMINISTRATION	107,804.13	101,000.00	92,250.00	96,100.00	3,850.00	2.0% incr
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	98,720.00	101,517.00	104,060.00	109,050.00	4,990.00	2.0% incr - chg in
11-2321-130	PAYROLL/A/P SALARIES	169,325.00	161,812.48	162,850.00	166,110.00	3,260.00	2.0% incr - chg in
11-2321-211	HEALTH INSURANCE	116,613.79	99,171.54	100,920.00	144,150.00	43,230.00	15% average incr
11-2321-212	DENTAL INSURANCE	4,214.04	4,445.76	3,660.00	3,660.00	0.00	1.2% increase
11-2321-213	LIFE INSURANCE	927.40	403.08	330.00	330.00	0.00	per agreement
11-2321-214	DISABILITY INSURANCE	2,647.86	1,137.93	1,250.00	1,250.00	0.00	per salaries
11-2321-220	FICA (7.65%)	28,690.37	27,923.40	27,960.00	28,860.00	900.00	per salaries
11-2321-231	LONGEVITY	6,930.00	5,979.30	6,220.00	5,980.00	(240.00)	per salaries
11-2321-232	RETIREMENT (10.77%)	29,939.16	27,002.44	32,160.00	40,630.00	8,470.00	per salaries
11-2321-250	WORKERS COMPENSATION	2,012.00	1,850.00	1,760.00	1,820.00	60.00	per salaries
11-2321-260	UNEMPLOYMENT COMPENSATIO	410.00	720.00	840.00	840.00	0.00	per staffing
11-2321-290	CONFERENCES	1,021.50	2,806.65	3,000.00	3,000.00	0.00	
11-2321-330	COMPUTER SUPPORT SERVICES	16,279.50	17,386.91	17,000.00	17,500.00	500.00	per contract
11-2321-440	REPAIR AND MAINTENANCE	442.26	2,007.16	2,000.00	2,000.00	0.00	
11-2321-531	TELEPHONE EXPENSE	600.00	600.00	3,000.00	600.00	(2,400.00)	
11-2321-580	MILEAGE	3,875.11	1,217.88	4,470.00	2,750.00	(1,720.00)	
11-2321-610	SUPPLIES EXPENSE	1,668.28	2,484.49	4,000.00	3,000.00	(1,000.00)	
11-2321-741	EQUIPMENT	0.00	449.00	600.00	600.00	0.00	
	FISCAL SVS TOTALS	592,120.40	559,915.02	568,330.00	628,230.00	59,900.00	
					10.54%		
					% Change 13-14		

SAU# 16 BUDGET							
FISCAL YEAR 2013-2014							
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	
		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	IN \$\$	NOTES
	TECHNOLOGY						
2820-110	TECHNICAL ASSISTANCE SALARY	64,376.59	47,798.91	57,160.00	47,390.00	(9,770.00)	2.0% incr/new po
2820-321	TECHNICAL CONSULTANT	17,553.58	15,290.74	19,500.00	19,500.00	0.00	
2820-329	TECHNICAL TRAINING	26,437.12	16,235.93	25,350.00	21,850.00	(3,500.00)	
2320-531	TELEPHONE	1,211.61	69.43	2,880.00	1,380.00	(1,500.00)	
2320-580	MILEAGE	3,807.61	5,211.16	7,490.00	4,300.00	(3,190.00)	
2820-610	SUPPLIES	4,858.23	2,453.61	6,200.00	4,000.00	(2,200.00)	reduction
2820-611	SHIPPING	39.66	0.00	0.00	0.00	0.00	
2820-641	BOOKS AND PERIODICALS	0.00	426.00	250.00	100.00	(150.00)	0.00
2820-650	SOFTWARE	20,348.01	15,324.78	24,500.00	18,900.00	(5,600.00)	
2820-738	REPLACEMENT OF EQUIPMENT	1,992.80	1,831.82	4,500.00	4,500.00	0.00	
2820-739	EQUIPMENT	13,618.40	5,184.95	5,500.00	5,500.00	0.00	
2900-211	HEALTH INSURANCE	18,642.70	16,755.04	17,580.00	24,380.00	6,800.00	15% average incr
2900-212	DENTAL INSURANCE	475.09	541.68	500.00	500.00	0.00	1.2% increase
2900-213	LIFE INSURANCE	57.68	28.56	30.00	30.00	0.00	per agreement
2900-214	DISABILITY INSURANCE	259.13	149.52	160.00	160.00	0.00	per salaries
2900-220	FICA (7.65%)	6,576.95	4,722.49	4,760.00	4,010.00	(750.00)	per salaries
2900-221	RETIREMENT (10.77%)	4,442.64	4,067.98	5,920.00	6,190.00	270.00	per salaries
2900-250	WORKERS COMPENSATION	400.00	400.00	330.00	280.00	(50.00)	per salaries
2900-260	UNEMPLOYMENT COMP.	250.00	200.00	120.00	120.00	0.00	per salaries
	TECHNOLOGY TOTAL	185,347.80	136,692.60	182,730.00	163,090.00	(19,640.00)	
					-10.75%		
					% Change 13-14		
TOTAL - Central Office, Fiscal		1,842,213.47	1,770,395.64	1,862,525.00	1,943,386.00	80,861.00	
	Services and Technology						
					4.34%		
					% Change 13-14		
Savings Returned from Prior Years Budget		(64,010.00)	(87,610.00)	(100,000.00)	(175,000.00)		
	Revised SAU Total to be raised from	1,778,203.47	1,682,785.64	1,762,525.00	1,768,386.00	5,861.00	
					0.33%		
					% Change in 13-14 Assessment		

SAU# 16 BUDGET							
FISCAL YEAR 2013-2014							
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	
		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	IN \$\$	NOTES
	OTHERWISE FUNDED						
	INDIRECT COSTS	14,791.86	29,890.70	60,000.00	60,000.00		
	NON-ASSESSMENT IMPACT	29,465.09	0.00	21,375.00	20,445.00		
	GRAND TOTALS	1,886,470.42	1,800,286.34	1,943,900.00	2,023,831.00		
	TITLE I ADMINISTRATOR	48,368.42	50,567.16	48,000.00	48,000.00		
	SUBSTITUTE COORDINATOR	13,023.10	13,714.87	15,000.00	15,000.00		
	FEDERAL FUNDS						
	IDEA/PRESCHOOL ENTITLEMENT	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00		
	DRUG FREE SCHOOLS						
	BEST SCHOOLS						
	SLIVER/SIG						
	CLASSROOM REDUCTION						
	TITLE I, TITLE II, TITLE V						
	ARRA FUNDS						
	GRAND TOTAL APPROPRIATION - ALL FUNDS	4,947,862.00	4,864,569.00	5,006,900.00	5,086,831.00		

[illegible]

RESIDENT BIRTH REPORT

- 01/01/2012 - 12/31/2012
- BRENTWOOD -

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
HUNTER, GRACE REBECCA	1/26/2012	PORTSMOUTH, NH	HUNTER 111, THOMAS	HUNTER, ERICA
BUTSON, WYATT PATRICK	2/20/2012	EXETER, NH	BUTSON, CHAD	COTE, STACEY
HEALY, CADEN JAMES	3/19/2012	EXETER, NH	HEALY, CHRISTOPHER	HEALY, DEBRA
MILLETT, HARPER JACQUELINE	4/24/2012	MANCHESTER, NH	MILLETT, NATHAN	MILLETT, DANIELLE
BETZ, MOLLY MAE	7/13/2012	PORTSMOUTH, NH	BETZ, JONATHAN	BETZ, ERIN
HIGGINS, SEAN RICHARD	8/2/2012	EXETER, NH	HIGGINS JR., RICHARD	HIGGINS, ALLISON
HIGGINS, RYAN STEPHEN	8/2/2012	EXETER, NH	HIGGINS JR., RICHARD	HIGGINS, ALLISON
ADAMS, JENNIFER ROSE	8/21/2012	DOVER, NH	ADAMS, LUCAS	ADAMS SHANNON
CONRAD, CAROLINE MARY	10/12/2012	EXETER, NH	CONRAD, MATTHEW	CONRAD, NICOLE
BLAIN-WHITE, ASHTON CHRISTOPHER	10/31/2012	PORTSMOUTH, NH	WHITE, BRYAN	BLAIN, DENISE
BONAFEDE, SYLVIA JOY	12/7/2012	BRENTWOOD, NH	BONAFEDE, MACHAON	BONAFEDE, KATHRYN
HALEY, TEAGAN MARIE	12/13/2012	EXETER, NH	HALEY, DEVIN	THIBEAULT, HEATHER
BAILEY, KEEGAN ROCH	12/26/2012	MANCHESTER, NH	BAILEY, STEPHEN	BAILEY, PATRICIA

RESIDENT MARRIAGE REPORT
01/01/2012 - 12/31/2012
- BRENTWOOD -

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
KEEN, KELLI A. LEE, NH	BAILEY, CHRISTOPHER J. BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	4/1/2012
CARLSON, RAYMOND A. TEMPLE, TX	BARRY, ELYSE J. BRENTWOOD, NH	BRENTWOOD	NORTH HAMPTON	5/2/2012
SHERMAN, KAYLA B BRENTWOOD, NH	ELWELL JR., FRED J. BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	5/15/2012
MCKEON, THOMAS A. BRENTWOOD, NH	WHITCOMB, DONNA J. BRENTWOOD, NH	BRENTWOOD	EPPING	5/25/2012
KEROUAC, THOMAS A. BRENTWOOD, NH	PAUSTIAN, KARISSA M. BRENTWOOD, NH	BRENTWOOD	MILFORD	7/20/2012
PAQUETTE, EMMA C. BRENTWOOD, NH	SNOW, JACOB BRENTWOOD, NH	BRENTWOOD	HOLLIS	8/11/2012
ANDERSON, TIMOTHY A. BRENTWOOD, NH	PEIRCE, AMBER L. BRENTWOOD, NH	BRENTWOOD	HAMPTON	9/29/2012
STEPHENS, HEATHER A. BRENTWOOD, NH	HAGGETT, CHRISTOPHER A. BRENTWOOD, NH	BRENTWOOD	PORTSMOUTH	10/25/2012
ELLIOTT, NICOLE M. BRENTWOOD, NH	LINCOLN, BRET M. BRENTWOOD, NH	EXETER	DERRY	11/25/2012
GENDRON, BRIAN M. HOUSTON, TX	PAGNANI, ALAYNA E. HOUSTON, TX	BRENTWOOD	BRENTWOOD	12/31/2012

RESIDENT DEATH REPORT
01/01/2012 - 12/31/2012
- BRENTWOOD -

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
CARR, BETTY	1/3/2012	BRENTWOOD	DREW, JOHN	WILKINS, RUTH
MOUL, HELEN	1/7/2012	FREMONT	BEAN, FRANK J.	MORRILL, ANN M.
WELCH, DORIS	1/12/2012	BRENTWOOD	WELCH, EUGENE	POOLER, DORIS
ROUILLARD, PATRICIA	1/27/2012	BRENTWOOD	PIERCE, MERLE	FINN, GUYDA
LYNCH SR., ROBERT	1/28/2012	BRENTWOOD	LYNCH, WILLIAM	PEPPER, ADA
FARMER, JOHN	2/2/2012	BRENTWOOD	SILVA, ANTHONY	FARMER, MAUDE
GILMORE, EMMA	2/3/2012	EXETER	PERKINS, FRED	COBBETT, ETHEL
LARNARD, JOSEPH	2/6/2012	BRENTWOOD	LARNARD, RAYMOND	MURPHY, VIOLA
SAKLAD, CAROLE	2/15/2012	BRENTWOOD	VEROMBECK, STEPHEN	PARKER, SHIRLEY
HYNES, WILLIAM	2/19/2012	BRENTWOOD	HYNES, HENRY	BEARD, ELEANOR
WILSON, BARRY	3/24/2012	BRENTWOOD	BARRY, CLARENCE A.	FOSTER, EDITH
CLOUGH, ALAN R.	4/5/2012	EXETER	CLOUGH, ARNOLD	ABDALION, LILLIAN
VIGNEAULT, GERTRUDE	4/20/2012	BRENTWOOD	WEEKS, ALBERT	VAN SLYKE, EVELYN
PRATT, CHARLES W.	5/3/2012	EXETER	PRATT, FREDERICK W.	
RAYMOND, DONALD	5/15/2012	EXETER	RAYMOND, LAWRENCE	WELCH, HAZEL
DEROCHE, KATIE	5/26/2012	BRENTWOOD	PHILLIPS, WILBUR	CROWELL, VERA
LANG, LESLIE	5/27/2012	DOVER	DOBBS SR., LEO	PROVOST, EUNICE
CLEMENT, ADRIENNE	6/1/2012	BRENTWOOD	PINETTE, ALEXANDRE	SIROIS, DORILDA
GEARTY, KEVIN	6/2/2012	BRENTWOOD	GEARTY, HAROLD	PEABODY, RUTH
BARRETT, ELEANOR	6/10/2012	BRENTWOOD	MEISTER, EDWARD	POOLER, ISABEL
SPAULDING, ARLENE	6/14/2012	BRENTWOOD	FOWLER, ANSEL	MCLAUGHLIN, ETHEL
FARMER, JEAN	6/18/2012	BRENTWOOD	GALVIN, THOMAS	OLDFELD, MARY
NAPOLI, ROSETTA	6/27/2012	BRENTWOOD	CAMARA, FRANK	BONANNO, MARY
LORENZ, ELEANOR	7/1/2012	BRENTWOOD	SCHULTZ, HERMAN	SULLIVAN, MARGARET
KARELITZ, MILDRED	7/10/2012	BRENTWOOD	FREEDMAN, ISAAC	KARSOFF, BERTHA
REED, PETER 111	7/13/2012	PORTSMOUTH	REED JR., PETER	KOCH, PHYLLIS
HOLZ JR., HERBERT	7/21/2012	BRENTWOOD	HOLZ SR., HERBERT	MIKO, ANNA
HILL, IVAN	7/28/2012	BRENTWOOD	HILL, LEWIS	PARSHLEY, INA
RANDOLPH, JOHN J.	8/5/2012	DOVER	RANDOLPH, JOHN J.	PIERWAK, FRIEDA
LAROCHELLE, MARIE	8/7/2012	BRENTWOOD	MARCOTTE, ALPHONSE	HALLINAN, ELIZABETH
LEFEBVRE, GRACE	8/8/2012	BRENTWOOD	CLARK, GEORGE	BOARDMAN, LILY

RESIDENT DEATH REPORT
01/01/2012 - 12/31/2012
- BRENTWOOD -

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
DOLLOFF, VIRGINIA	8/12/2012	BRENTWOOD	DOLLOFF, CHARLES	WIGGIN, ELIZABETH
WIERNASZ, MARY	8/14/2012	BRENTWOOD	WOZNIAK, JAN	MASZAL, KATARZYNA
BOWEN, RUTH	8/20/2012	BRENTWOOD	ZOLLER, WILLIAM	CHENEY, EDITH
DAVID, SARAH	8/26/2012	BRENTWOOD	DAVID, ROBERT	BYRNES, LORA
CURRIER, MABEL	8/29/2012	BRENTWOOD	COLLINS, JACOB	BARTLETT, CLARA
FORTIER, ANGELINE	8/30/2012	DOVER	BARTOLI, FRANK	TERSONI, ADELINE
ERNEST, MARTHA J.	8/31/2012	BRENTWOOD	WADSWORTH, STEPHEN	DOOBIE, MARGARET
WAYE, ATHALIE	9/7/2012	BRENTWOOD	ADAMS, FRANK	MURRAY, FLORENCE
WHITE, JOSEPH	9/12/2012	DOVER	WHITE, ARTHUR	GARIPAY, HAZEL
PERRY, DOROTHY	9/25/2012	BRENTWOOD	ATKINS, CECIL	ROBERTS, ORIOLE
NICHOLS, RICHARD T.	9/27/2012	EXETER	NICHOLS, WILLIAM	THOMAS, VIRGINIA
DEVITO, PAUL	9/29/2012	BRENTWOOD	DEVITO, THOMAS	GIFFUNE, ROSE
ENMAN, CONSTANCE	10/3/2012	BRENTWOOD	AYERS, JOHN	MCCANN, BARBARA
FLYNN, RETA	10/9/2012	BRENTWOOD	BEAN, RAYMOND	ELLIS, NELLIE
LEVESQUE, BETHEL	10/14/2012	EXETER	THIBEAULT, HENRY	PORTER, BETHEL
HOXIE, PENELOPE	10/22/2012	EXETER	BEAN, ARTHUR	GEORGE, BARBARA
ELDRIDGE, ROBERT	11/4/2012	BRENTWOOD	ELDRIDGE, HAROLD	LORD, HARRIET
SWASEY, NELLIE	11/13/2012	BRENTWOOD	BURBECK, HENRY	RAMSDELL, CELIA
KENNEDY, JOHN	11/30/2012	BRENTWOOD	KENNEDY, JOSEPH	SANBORN, BERTHA
WILLETT, ROBERT	12/2/2012	DOVER	WILLETT, CORNELIUS	MCKONE, MARGARET
JOME', ROBERT G.	12/13/2012	MANCHESTER	JOME', GABRIEL	BEAUREGARD, MARILYN
HEATH, DEBORAH JO	12/16/2012	BRENTWOOD	RILEY, ALFRED	SHUG, MARIE
ST. PERRY, ERNESTINE	12/28/2012	BRENTWOOD	WESP, JOHANN	

OUT OF STATE DEATH REPORT
01/01/2012 - 12/31/2012

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
NOLAN, ELIZABETH B	2/2/2012	BOSTON, MA	DORIS, BERNARD F.	MURRAY, ELIZABETH A.
MCCAIN JR., WILLIAM F.	7/31/2012	NEW YORK, NY	MCCAIN, WILLIAM F.	OWENS, VIRGINIA

The Reports of Births, Marriages, and Deaths are a True and Accurate Record to the Best of my Knowledge.

Attest: *Phyllis Thompson*

Phyllis Thompson, Town Clerk / Tax Collector

Town Clerk & Tax Collector

Phyllis Thompson

Office Hours: M,W,TH 9:00am-4:30pm

T 9:00am-8:00pm

F 8:30am-4:00pm

Sat 9:00am-12:00pm (Sept-Jun)

Phone: (603)642-6400 x14

Email: townclerk@brentwoodnh.gov

Sharon Copeland, Deputy

Phone: (603)642-6400 x13

Selectmen & Assessing

Karen Clement, Town Administrator

Office Hours: M-TH 8:00am-4:00pm

F 9:00am-12:00pm

Phone: (603)642-6400 x10

Email: townadmin@brentwoodnh.gov

Planning Board

Kathy St. Hilaire, Administrative Asst.

Office Hours: M-TH 8:00am-4:30pm

Phone: (603)642-6400 x16

Email: planningboard@brentwoodnh.gov

Bruce Stevens, Chair

Town Treasurer

Jonathan Ellis

Phone: (603)642-6400 x19

Email: treasurer@brentwoodnh.gov

Welfare

Sue Benoit, Welfare Director

Hours by appointment only

Phone: (603)642-6400 x10

Building Inspector

Gilbert Tuck

Phone: (603)642-6400 x18

Recreation Department

Margaret Dullea, Director

Phone: (603)642-6400 x20

Email: recreation@brentwoodnh.gov

Road Agent

Wayne Robinson

Phone: (603)775-7654

Brentwood Police Department

Wayne Robinson, Chief

Christine Belanger, Admin. Asst.

Phone: (603)642-8817

Fax: (603)642-3165

Email: police@brentwoodnh.gov

Emergency Phone 911

Fire Department

Kevin Lemoine, Chief

Business Phone: (603)642-8132

Emergency Phone 911

Mary E. Bartlett Library

Elizabeth Solon, Director

Phone: (603)642-3355

Fax: (603)642-3383

Email: bartlettlibrary@comcast.net